

No.: PM-17/31/2022-PMMVY (e-102042)
Government of India
Ministry of Women & Child Development

Jeevan Vihar Building, New Delhi

Dated: 23rd August, 2024

To,
The Administrative Secretaries of WCD/Social Welfare/ Health Department
(implementing PMMVY) of all States/UTs

Subject: Minutes of Meetings of Programme Approval Board (PAB) on schemes under 'Mission Shakti' held during the month of June, July & August, 2024 - reg.

Madam/Sir,

I am directed to forward herewith a copy of the Minutes of Meetings of Programme Approval Board (PAB) of schemes under 'Mission Shakti' held under the Chairpersonship of Secretary, Ministry of Women and Child Development, Government of India on (i) 24th June 2024, (ii) 25th June 2024, (iii) 5th July 2024 (iv) 12th July 2024, (v) 16th July 2024 and (vi) 12th August 2024 to consider the financial and administrative proposals for FY 2024-25.

2. This issues with the approval of Secretary, WCD.

Bhaskar
23-08-2024
(Bhaskar)
Director

Copy to:

1. Directors of all States/UTs (WCD/Social Welfare/ Health)
2. State Nodal officers of all schemes under Mission Shakti

Copy for information to:

1. Sr. PPS to Secretary, WCD
2. PPS to AS & FA, WCD
3. PPS to Pr. CCA
4. All Bureau Heads under Mission Shakti and Mission Vatsalaya
5. All Divisional Heads (Directors and Deputy Secretaries) of Mission Shakti and IFD
6. DDG/NIC and STD/NIC
7. All Under Secretaries of Mission Shakti

Minutes of the meeting of Programme Approval Board (PAB) for the FY 2024-25 held on 24th June 2024, 25th June 2024, 5th July 2024, 12th July 2024, 16th July 2024 and 12th August 2024 to consider proposals of States / UTs under Mission Shakti.

The PAB Meeting for the FY 2024-25 under Mission Shakti and Mission Vatsalya were held under chairpersonship of Shri Anil Malik, Secretary, MWCD on (i) 24th June 2024 (ii) 25th June 2024 (iii) 5th July 2024 (iv) 12th July 2024 (v) 16th July 2024 and (vi) 12th August 2024 to consider the proposals of States/ UTs for financial assistance for ongoing projects as well as for approval of new projects.

During these meetings, a keynote address was delivered by Sh. Anil Malik, Secretary, WCD followed by a presentation for Mission Shakti and Mission Vatsalya by respective Joint Secretaries. Thereafter, States/ UTs made their PAB presentations comprising of overview of implementation of schemes, issues and good practices adopted under various components of Mission Shakti and Mission Vatsalya.

- i. The 1st PAB meeting was held in Delhi on 24.06.24 where the States/ UTs of Punjab, Sikkim, Manipur, Dadra and Nagar Haveli & Daman & Diu, Andaman and Nicobar Islands, and Odisha (only for Mission Vatsalya) participated.
- ii. The 2nd PAB meeting was held in Delhi on 25.06.24 the States/ UTs of Haryana, Himachal Pradesh, Delhi, Lakshadweep, West Bengal (except PMMVY) participated.
- iii. The 3rd PAB meeting was held in Bengaluru, Karnataka on 05.07.2024 where the States/ UTs of Karnataka, Tamil Nadu, Andhra Pradesh (except PMMVY), Kerala, Jammu and Kashmir, Telangana, Odisha (Mission Shakti), and Puducherry participated.
- iv. The 4th PAB meeting was held in Shillong, Meghalaya on 12.07.2024 where the States/ UTs of Meghalaya, Assam, Jharkhand, Mizoram, Tripura and Arunachal Pradesh participated.
- v. The 5th PAB meeting was held in Delhi on 16.07.2024 where the States/UTs of Madhya Pradesh, Rajasthan, Bihar, Gujarat, West Bengal (PMMVY), Uttarakhand, Nagaland, Goa, Maharashtra, Chandigarh, and Ladakh participated.
- vi. The 6th PAB meeting was held in Delhi on 12.08.2024 where the States/UTs of Uttar Pradesh, Chhattisgarh, and Andhra Pradesh (PMMVY) participated.

1. Common Actionable Points for Mission Shakti- Applicable for all States/UTs:

All the States/UTs must comply with the SNA requirements before submitting proposals to be eligible to receive funding from the Ministry. The Administrative Secretaries and the Commissioners/Directors at the state level are advised to review this periodically to ensure smooth transfer of funds.

1.1 Various components of Mission Shakti are functionally different schemes, and the fund releases under them are also processed separately by the respective divisions. However, the PFMS portal has clubbed all the Sambal components and Samarthya components under codes 3979 and 3980 respectively. Accordingly, in case of SNA deficit (SNA 09 report) in any one component of Samarthya, fund release is not possible under any of the other components under Samarthya. The situation remains same with Sambal also. It was decided that Pr. CCA will examine the issue and get it resolved quickly.

1.2 Components of Mission Shakti (except PMMVY) will be shifted to the new SNA SPARSH module for 7 specified States/UTs. It was decided that the States/ UTs will contact their respective State Finance Departments and State PFMS teams to ensure adoption and smooth implementation of SNA SPARSH module. Sensitization and capacity building sessions on the financial aspects of


23-08-2024

SPARSH are crucial to ensure stakeholders are well-prepared for the transition and can effectively utilize the new module's functionalities.

1.3 All the institutions under Mission Shakti and Mission Vatsalya must be mapped in the PM Gati Shakti portal and the States/UTs are requested to undertake necessary action on priority.

1.4 The UC/ SoE module has been developed and is available on the website of MWCD. States and UTs are requested to use the portal for uploading UC and SoE in a timely manner. The concerned divisions ASO/SO/US are directed to regularly check the portal and take necessary actions. Division heads and Bureau heads were also advised to regularly review the status.

1.5 Many of the Schemes of Mission Shakti and Mission Vatsalya are being implemented through NGOs and they are the implementing agency in the PFMS. After discussions, it was agreed that only government departments and organisations under government should be implementing agencies for the schemes of this Ministry. Care and Protection of children and relief and rehabilitation of women under distress are very sensitive subjects which must be mandatorily attended to or supervised by the appropriate State Authorities. Therefore, ownership and responsibilities for the schemes being run under Mission Shakti and Mission Vatsalya has to rest with the administration of States/UTs concerned. It was thus agreed that in future, proposals of State Governments and UT Administrations under the Schemes of Mission Shakti and Mission Vatsalya have to be completely owned and fully supervised by the State/UT authorities. It was also agreed in the meeting that in the existing cases if the scheme is run by an NGO, with little or no State supervision, the State Authority shall have to take full ownership and responsibility and run the scheme under their direct supervision without diluting their own responsibility.

1.6 Standardised hoardings and information boards are to be displayed in front of all institutions of Mission Shakti and Mission Vatsalya. An indicative format of the same may be prepared by the respective Bureaus and may circulate across the States/UTs. The template may be prepared in English and Hindi language and States/UTs may customize and translate in regional languages as required. It was also emphasized that publicity and visibility of Schemes under Mission Shakti are important. Therefore, wide publicity of field institutions is to be promoted and displayed at District/ Block/ Panchayat/ local bodies/ Hospitals/ Public Transport and other areas of public interface.

1.7 The States/UTs have raised the concern regarding limited financial provisions for hiring resources on contract under various components of Mission Shakti and hence the high attrition has been noted. The State/UT mentioned that there is a provision of 3% increment for human resource in Mission Vatsalya. The Bureau heads of Mission Shakti may examine the issue and put up the proposal accordingly.

1.8 All the States/ UTs are advised to notify the Child Marriage Prohibition Officers up to the Gram Panchayat/ Village level.

1.9 Some States/ UTs have mentioned that the fund provided for hiring/ POL of vehicle under SANKALP - HEW and OSC (Rs. 4.5 lakhs per vehicle per year) is not adequate in certain districts/ areas. It was clarified that in such cases, the administrative fund of SANKALP - HEW may be used to enhance the vehicle cost.

1.10 States/ UTs were advised that while conducting recruitment drive, in addition to the selected candidates, large number of candidates may also be kept in reserve/ waiting lists, which can be recruited in case of position falling vacant in case of resignations etc.

1.11 The Administrative Secretary, Department of Women & Child, Odisha has informed that the state of Odisha will implement all the Mission Shakti schemes with effect from April 2024. Hence funds for all the schemes will be released with retrospective effect (1st April 2024). Accordingly, the State has been advised to complete all the SNA compliances on priority.



1.12 The Administrative Secretaries of the states have been requested to visit the institutions within their state at least once in six months and assess the quality of services provided within the institutions of Sambal and Samarthya.

1.13 A training program shall be conducted on PFMS and the SNA compliance, which will include problem solving trainings on the permutations of PFMS and SNA issues that the state might face. The training may be held offline, hybrid or online mode. This training may be conducted 3 times a year. A letter shall be issued to the states regarding the same.

1.14 It was asked by the states to cross check the information entered in the PFMS system, especially entering the UTR number generated after deposition of interest through BharatKosh. This UTR number must be manually entered within the PFMS for reflecting the information as "interest deposited".

1.15 It was reiterated that the funds under administrative, training, activities etc. in SANKALP:HEW is for the overall management of the schemes under Mission Shakti. Additionally, the PMU resource persons deployed under SANKALP:HEW is responsible to monitor and supervise the implementation of all the schemes under Mission Shakti.

Common Actionable Points for Sambal component of Mission Shakti - Applicable for all States/UTs

2.1 One-Stop Centres:

All the fund releases are deemed to be approved, if and only if:

- i. The state has complied with all the PFMS regulations and SNA level compliances and within the overall ceiling prescribed in the Mission Shakti guidelines.
- ii. All the institutions will be run by the state government and ensure that accountability rests with the staff running the OSC.

Points of discussion:

- iii. The crucial role of States/UTs for achieving the goal of women-led development was emphasized upon. In this backdrop, it was requested that all Administrative Secretaries should seek setting up of One Stop Centres in their States/UTs depending upon the requirements with a view to ensuring women get institutional support provided by One Stop Centre. Therefore, it was requested to the Administrative Secretaries to submit proposals for setting up the OSC to MWCD at the earliest possible.
- iv. The Joint Secretary (Mission Shakti) highlighted concerns about delays in spending construction grants, which affect the release of regular recurring funds. The need for each district, especially new and metropolitan ones, to have an OSC was emphasized, along with the suggestion for biennial recruitment cycles. The Joint Secretary (Mission Shakti) also mentioned the urgent need for States/UTs to submit pending UC-SOE reports. The importance of hiring vehicles for OSC and HEW operations was also highlighted and requested the States/UTs to provide updates on hiring of vehicle or, if not already done, to hire the vehicle expeditiously. Deputy Secretary Sambal requested feedback on the dashboard, specifically capturing staff details and infrastructure of the OSC. Joint Secretary, Mission Shakti encouraged the states to partner with premier medical colleges and their Dept of Neurology/Psychiatry for training/ collaboration for counselling.
- v. The concerns over the underutilization of the One Stop Centres (OSCs) at the State/UT level, despite their critical role in providing safety and security services for women. He highlighted a lack of public awareness and proposed several measures to address this issue. These included the development of standardized publicity materials mandated by the Ministry of Women and Child Development (MWCD), to be prominently displayed outside each OSC and at various locations for women's information. Administrative Secretaries were urged to personally visit or assign representatives to ensure that OSCs maintain minimum service standards. Additionally, the importance of recruiting essential staff such as Centre Administrators, Counsellors, Case Workers, Para Legal Personnel, and Paramedics, emphasizing their pivotal role in effectively implementing the OSC scheme was highlighted.

- vi. Administrative Secretaries of the States and UTs were advised to ensure registering the case in the dashboard within 24 hours of it being registered in person at the One Stop Centre. Such a data is useful for monitoring and evaluation of the services being provided to the women.

2.2 Women Helpline:

All the fund releases are deemed to be approved, if:

- i. The state has complied with all the PFMS regulations and SNA level compliances and within the overall ceiling prescribed in the Mission Shakti guidelines.

Points of discussion:

- ii. WHL must be integrated with the ERSS. Centre for Development of Advanced Computing (CDAC) is the sole agency to provide training, install hardware and software for WHL in all States/UTs. Administrative Secretaries were advised to contact Director (CDAC) to take expeditious action for completion of pending works for smooth operationalization of WHL and its integration.
- iii. Further, States/UTs must look into the quality of calls received and handled at the WHL and ensure that the call quality is not compromised as there are large number of calls that are being reported as spam.
- iv. Deputy Secretary (Sambal) highlighted that 30% of calls are missed and the average staff vacancy rate is 40%, underscoring the need for an enhanced recruitment drive. The Joint Secretary emphasized the importance of establishing a state-level dashboard with CDAC and encouraged increased feedback from states to enhance the system's effectiveness. He advocated for collaborative efforts to achieve a high standard of quality in call centre operations.
- v. The Women Helpline is functional round the clock and hence the women staff/ call responders find it difficult to commute at odd hours. Hence the States/UTs requested for vehicle arrangements in WHL to address the issue. It was agreed that the division will examine the matter and put up for necessary approval.
- vi. It was agreed that the CDAC personnel will visit the states that are facing problem in implementation of WHL and ensure that issues are resolved at the earliest. It was further decided that a meeting may be organised where Director, CDAC may be invited and Administrative Secretaries of the States/UTs, facing problems in the operationalization of WHL may also be present.

2.3 Beti Bachao, Beti Padhao (BBBP):

All the fund releases are deemed to be approved, if:

- i. The state has complied with all the PFMS regulations and SNA level compliances and within the overall ceiling as prescribed in the Mission Shakti guidelines.

Points of discussion:

- ii. Utilisation of funds is low at around 40%.
- iii. Deputy Secretary (Sambal) highlighted the strong brand recall of the BBBP scheme but expressed concern over a decrease in the Sex Ratio at Birth (SRB) rate and noted that fund utilization stands at a low 40%. Emphasis was placed on the need for enhanced efforts to improve fund utilization and achieve the scheme's objectives. Odisha responded, attributing low expenditure to funds being directed to DPOs. The Administrative Secretary, Odisha noted that funds currently go to district-level offices, which are absent at the block level. It was directed that the administrative department in the state government can make state specific program for mass awareness in the State alongside the program launched by DCs thus requiring intervention of the administrative departments in the State. Additional Chief Secretary, Punjab

highlighted that BBBP implementation heavily relies on district collectors, impacting implementation efficiency.

- iv. During discussions on the Beti Bachao, Beti Padhao (BBBP) initiative, Administrative Secretaries were urged to explain the reasons behind the low expenditure since the inception of the Scheme. The Administrative Secretary from Karnataka clarified that funds had been allocated to District Magistrates/Deputy Commissioners to develop programs aligned with Mission Shakti guidelines. They highlighted that the implementing department of the State Administration cannot independently devise programs and must instead collaborate with district authorities for implementation. In response, it was proposed that introducing flexibility in the guidelines to allow State/UT administrations to create unified programs that align with the broader objectives of the scheme. Additionally, he recommended leveraging the Integrated Child Development Services (ICDS) and Anganwadi Worker (AWW) platforms for disseminating information related to the BBBP program, suggesting that funds for this purpose could be sourced from the BBBP budget.
- v. There needs to be a specific direction to duty-holders who implement the scheme in the district level.

Common Actionable Points for Samarthya component of Mission Shakti - Applicable for all States/UTs

2.4 Pradhan Mantri Matru Vandana Yojana (PMMVY)

Points of discussion:

- i. It has been informed that the Multi factor authentication at various levels including OTP at the time of Login has been introduced in PMMVYsoft MIS portal to address the issue of fraudulent entries. The States/UTs are advised to ensure correct mobile numbers that are being updated in the user management system for concerned stakeholders.
- ii. India Post Payments Bank (IPPB) has come forward to open Aadhaar Seeded Bank Accounts for ensuring Aadhaar based payments at block/ Anganwadi / panchayat level. Multiple camps are being organized in this regard; the States/UTs may coordinate with the concerned officers of IPPB to expedite the process of Aadhaar seeded bank accounts of PMMVY beneficiaries.
- iii. Master Data Management has been provided at State Nodal Officer (SNO) level with the options to review the currently mapped Master Data and to add new Project/Sector/Anganwadi Centre.
- iv. In the PMMVYsoft MIS online form is being filled by Anganwadi worker/ASHA worker or by beneficiaries, verified by supervisors/ANM and approved by Sanctioning Officer (CDPO/MO/THO) and further payment is being generated by Sanctioning Officer (CDPO/MO/THO) hence onus also lies with them for their respective works.
- v. It was reiterated that the competent authority for approval of beneficiaries and payment generation is the Sanctioning Officer (CDPO/MO/THO) and that the State Nodal Officer should only push the file from PMMVY portal to PFMS platform and make payment to beneficiaries in PFMS through the digital signature. Sanctioning officers, supervisors and field functionaries have to be thoroughly sensitized regarding the digital disciplines like not to share login ID, password, OTP etc. It is also advised that the password may be changed at regular intervals.
- vi. NIC team is working on the PMMVY-CAS module as highlighted by the States/UTs at various meetings. The payment protocol is also being examined and will be activated shortly.
- vii. States/UTs are advised to run the PMMVY scheme through the Department of WCD/Social Welfare for smooth implementation. However, if for any State/UTs where the PMMVY scheme is being implemented by the Department of Health & Family Welfare, may designate the Health department as an Implementing Agency (IA) in PFMS under the component of SANKALP:HEW for administrative expenditure, trainings, awareness campaigns, etc.

- viii. Assam and Meghalaya are no longer exempted from mandatory Aadhar verification in PMMVY. As per the UIDAI, since Aadhar coverage of Assam and Meghalaya has reached sufficient levels to ensure that Aadhar must be the identity document used for the authentication of the beneficiary.
- ix. It was advised that a training programme on the Aadhar and PMMVY integration be conducted and designed in such a manner to address the specific issues faced by Assam and Meghalaya. This training can be conducted in physical mode, online or hybrid mode as the states may prefer.
- x. The approved indicative target for FY 2024-25 has been placed at **Annexure I**. It may please be noted that the targets given in PMMVY are indicative in nature. States/UTs are encouraged to achieve saturation by conducting regular enrolment drives, camps etc.
- xi. Incomplete/ partial mapping in a few states is a worrisome issue and hence NIC has been advised to develop 'Edit' option in PMMVYsoft MIS at the earliest.
- xii. It was decided that the NIC would resolve all the issues related to PMMVY-CAS so that all the eligible pending payments can be made to beneficiaries.

2.5 Shakti Sadan

All the proposals for fund releases are approved for FY 2024-25 subject to the following conditions:

- i. All the existing Shakti Sadans within the State/UT must be taken over from the NGOs by the State government/UT administration during 2024-25. The funds pertaining to the FY 2025-26 and onwards will be released only if the Shakti Sadans are brought under the administrative control of States/UTs.
- ii. The States/UTs must comply with all the PFMS and SNA norms.
- iii. The funds will be released as per the cost components of Mission Shakti Guidelines, compliance of SNA guidelines and submission of signed / stamped Utilization Certificates & Statement of Expenditure and other relevant documents by State/UT authorities.

Points of discussion:

- iv. All the State Linked Schemes (SLS) accounts opened and mapped in the PFMS under erstwhile Ujjawala and Swadhar Greh are to be closed, de-mapped and SLS accounts to be operated only in the name of Shakti Sadan.
- v. The scheme is undergoing revisions to make the implementation of the scheme much more effective. States/UTs requested to share their views and opinion with the Ministry.
- vi. All the States/UTs may set up at least 01 Shakti Sadan in every district in Government/Public sector

2.6 Sakhi Niwas

All the proposals for fund releases are approved for FY 2024-25 subject to the following conditions:

- i. The States/UTs must comply with all the PFMS and SNA norms.
- ii. All the existing Sakhi Niwas within the State/UT must be taken over from the NGOs by the State government/UT administration during 2024-25. The funds pertaining to the FY 2025-26 and onwards will be released only if the Sakhi Niwas are brought under the administrative control of States/UTs
- iii. The funds will be released as per the cost components of Mission Shakti Guidelines, compliance of SNA guidelines and submission of signed / stamped Utilization Certificates & Statement of Expenditure and other relevant documents.



Points of discussion:

- iv. The scheme is undergoing revisions to make the implementation of the scheme much more effective. States/UTs requested to share their opinions on the same with the Ministry.
- v. State/UT Govt. must ensure that all new Sakhi Niwas are run under direct supervision of the State/UT only.
- vi. All the States/UTs may send more proposals to set up Sakhi Niwas on rental mode.
- vii. The State/UTs may also propose construction of Sakhi Niwas under the Nirbhaya Fund, if they have land available in University campuses, industrial areas and urban areas where they are in demand for working women
- viii. Government of India, taking the route of women-led development has envisioned various ways to increase female labour force participation rate and encourage women into the country's workforce. Hence, Sakhi Niwas will provide a great catalyst as a safe, secure, and affordable residences for women aspiring to come to join the workforce at a place away from their homes.
- ix. Therefore, the ministry has set up a goal of 1000 new working women hostels in the next 5 years to cater to this growing demand and the need for accommodation among working women.
- x. The states are asked to identify the location, need and sectors wherein there is a demand for accommodation among the women workforce and are encouraged to submit proposals for maximum number of hostels in the state.
- xi. The administrative secretaries were also requested to contact the administrative/principal secretaries of the states of Kerala and Tamil Nadu to visit these states and assess, learn their best practices for effective implementation of the scheme.

2.7 Palna**Points of discussion:**

- i. In the next five years Government is planning to operationalize large number of Anganwadi cum crèche. States/UTs are requested to propose sufficient number of Anganwadi cum Crèche to promote women's participation in workforce.
- ii. Convergence with Department of Rural Development, Industries, urban development, local bodies, etc. is to be encouraged for resource enhancement in these Anganwadi cum Crèches. Such convergence will also support the women in the respective workplaces with availability of adequate number of Crèches. Anganwadi-cum Crèches may also be utilized to meet the provisions mandated under Maternity Benefit Act, MGNREGA, Plantation Act etc.
- iii. The funds earmarked under Corporate Social Responsibility may also be utilized for construction/upgradation of crèche facility.
- iv. Recruitment of Crèche workers and helpers to be taken up by States/UTs on priority. States/UTs may also explore deploying women working under MGNREGA/SHG members etc. as crèche worker/helpers. It was agreed that convergence in this regard may also be taken up with Ministry of Rural Development.
- v. A separate module for Anganwadi-cum-Crèches is being developed in the Poshan tracker to increase efficiency in capturing of field level data. This will further be integrated with Mission Shakti (Palna) dashboard for monitoring and supervision at Central/State/District levels.
- vi. It is reiterated that States/UTs must operate two separate SNA accounts under Palna: one each for Anganwadi-cum-Crèches and Standalone Crèches.
- vii. Some States/ UTs have informed that they do not have adequate space in Anganwadi Centres, and therefore requested that funds for additional room (for sleeping/ playing area/ activity area) may be

provided. It was decided that the States/ UTs must submit proposals for this with justification and appropriate calculations.

2.8 SANKALP – HEW

Points of discussion:

- i. SANKALP-HEW centres must be operationalized with full strength as provided under the Mission Shakti guidelines, as updated from time-to-time. This institution will serve as a Project Management Unit of Mission Shakti. The primary objective of SANKALP-HEW, at State and district level is to disseminate information of schemes, legislations, acts etc. related to women empowerment, safety and security. The functionaries of SANKALP Kendra are responsible for conducting awareness campaigns, organising camps, seminars, workshops and other outreach activities. Hence, all States/ UTs are advised to operationalize the SANKALP centres at State and District level at the earliest.
- ii. C-DAC has started the integration work of SANKALP-HEWs with WHL so that any woman in any part of the country can get the information regarding various entitlements/benefits etc. available to her under various Government schemes/ schemes, legislations, acts etc.
- iii. Provisions of hiring/ POL of a vehicle is made available at State and District level. States/UTs are advised to avail this facility at the earliest in order to strengthen the SANKALP centres.

2.9 Global Indices

- i. Each State/UT to (a) update the nomination/ nominate an officer of the rank of Principal Secretary or above as member of Global Indices Coordination Committee (GICC) constituted by MWCD at Central level, and (b) constitute a GICC at State/ UT level to engage with State/ UT level line Departments.
- ii. MWCD will prepare and share a guiding document on GICC, its constitution and functions.

2.10 Gender Budgeting

- i. Each State/UT is directed to set up Gender Budget Cell (GBC) to implement the Gender Budgeting initiatives in each line Department of the State/UT. 'Charter for Gender Budget Cells' issued on 8th March 2007, prescribing the composition and functions of the GBC will be shared by MWCD.

2.11 Nirbhaya Fund

- i. States were encouraged to submit creative proposals for the Nirbhaya Fund, focusing on projects that go beyond routine infrastructure improvements and instead concentrate on enhancing women's safety, security, and empowerment.

2.12 Annual Conference of the Chief Secretaries

- i. Following the 2nd National Conference of Chief Secretaries with the Hon. Prime Minister, 14 action points concerning the WCD were identified. States have been requested to submit comprehensive reports on the actions they have taken.
- ii. A new portal is set to replace She-Box, and states are asked to contribute to its content. During a conference with the Prime Minister and Chief Ministers, each state was instructed to prepare an annual action plan for all schemes for the upcoming year, and states are expected to adhere to this directive as well.



3. **State-wise points of discussion and decisions undertaken during PAB meeting held on 24.06.2024 at Delhi:**

3.1 PUNJAB

SAMBAL

3.1.1 One Stop Centre:

- i. It was directed that a separate SNA account for OSC construction should be opened and mapped at the earliest. Unless the SNA compliances are met, GOI will not be able to release funds. The State Representative informed that the work in this regard is at advanced stage and likely to be completed within two weeks.

3.1.2 Women Helpline:

- i. The State mentioned that it has been unable to complete the recruitment due to lack of clarity on whether recruitment can be outsourced to an agency. It was suggested that State/UT may engage agencies for recruitment. The need for clarification on the recruitment mode has been emphasized upon and necessary administrative procedures were asked to be initiated in this regard. Joint Secretary (Mission Shakti) suggested that the entire budget should be allocated for salaries, and any additional costs for hiring through an agency should be covered by the state. It was agreed to issue common guidelines for Mission Shakti and Mission Vatsalya regarding staff recruitment.

3.1.3 Beti Bachao Beti Padhao (BBBP):

- i. There was a concern noted regarding the sex ratio at birth in FY 2023-24. The state listed activities such as nameplate distribution, driving lessons, baby hygiene kits, etc. Deputy Secretary (Sambal) suggested that more focused activities may be undertaken in this regard.

SAMARTHYA

3.1.4 PMMVY:

- i. The performance of the State of Punjab with respect to PMMVY in the financial year 2023-24 has been good. The State had surpassed the indicative target and had tried towards saturation. The approved indicative target for the State of Punjab for FY 2024-25 is placed at **Annexure 1**.
- ii. As the State is facing few issues of fraudulent entries, certain strategies will be devised by the State team to resolve the same and will proceed towards payment to beneficiaries.
- iii. Regarding fraudulent entries, the Ministry has clarified that necessary steps including OTP based login at AWW/ ASHA worker level has been incorporated. It was also emphasised that a maximum of 3 successful registrations/ enrolment can only be done in a day so as to reduce the large number of entries in a single day.

3.1.5 Shakti Sadan:

- i. The State has informed that at present the Shakti Sadan are run by the NGOs and the State has not reviewed the same to run the Shakti Sadan by the State Govt.
- ii. It was directed that the Shakti Sadan be implemented under the ownership of States/UTs Govt.
- iii. Accordingly, the State informed that they will prepare roadmap for taking over existing Shakti Sadan and inform to the Ministry.

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	2	0	Rs.46,30,500/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.1.6 Sakhi Niwas:

Sakhi Niwas				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	1 (Already approved WWH in Jalandhar)	2 (Two new Sakhi Niwas in Bathinda and Jalandhar) on rental mode.	Rs.2,68,47,200/- (including pending liabilities of construction)	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.1.7 Palna:

- The State of Punjab informed that during the PAB of FY 2023-24, the number of Standalone Crèches operational at that time were inadvertently mentioned as 55 instead of 155, and accordingly, 28 of these were to be closed/ merged with Anganwadi during FY 2023-24, and the remaining 27 to be closed/ merged with Anganwadi during FY 2024-25. The State requested that these targets may please be revised accordingly for 155 functional Standalone Crèches as on 31.05.2023 (Annexure-III of PAB minutes of Mission Shakti for FY 2023-24). The revised number was acknowledged and accepted.
- Accordingly, the revised targets for Punjab for closure/ merger with Anganwadis will be as under:

No. of Functional Crèches as on 31.05.2023	No. of Standalone Crèches to be closed during FY 2023-24	No. of Standalone Crèches to be closed during FY 2024-25
155	28	27

- State of Punjab informed that there is some discrepancy regarding interest amount to be deposited by them, and it is likely a case of double entry of interest amount in PFMS. It was directed that Pr. CCA and PFMS team should look into the matter and get it resolved at the earliest, so that release of funds can be processed.
- The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 are placed at Annexure-2.

3.1.8 SANKALP-HEW:

- The state of Punjab has not fully recruited the staff in SANKALP-HEW as mandated in Mission Shakti guidelines, updated from time-to-time, at the state and district level. In order to efficiently operationalize the SANKALP Kendra, It was instructed that the state should fill certain key positions like Mission coordinator, gender specialist etc. on priority.

3.2 MANIPUR

SAMBAL

3.2.1 One Stop Centre:

- The State informed that the OSC Counsellor provides counselling services at Shakti Sadan and to relief camp inmates. The OSC in Bishnupur has been assigned to operate a rumour-free helpline. It was requested that the States/UTs must ensure delivery of quality services to the women in distress. It was emphasized that OSCs should not be operated by NGOs.

3.2.2 Women Helpline:

- WHL-OSC integration has to be completed in Manipur with C-DAC to deliver and install the necessary hardware in each OSC across the State. State Representative assured that they are in touch with the CDAC and the completion of work would be pursued vigorously.

SAMARTHYA

3.2.3 PMMVY:

- The performance of the State of Manipur with respect to PMMVY in the financial year 2023-24 has been good. The approved indicative target for FY 2024-25 is placed at **Annexure I**.

- ii. The Interest Amount for three quarters have been deposited and the State will deposit the remaining quarter's share at the earliest. The Utilisation Certificate and Statement of Expenditure (SoE) for the financial year 2023-24 will also be uploaded on the UC/ SoE portal.

3.2.4 Shakti Sadan:

- i. The State informed that due to on-going crisis it is not possible to run the Shakti Sadan by the State Government and also these may not be closed. In this regard, the State Government was directed to review the functioning of Shakti Sadan and it should own the responsibility to run Shakti Sadans. The NGOs should not be any more Implementing Agencies and they may decide the roadmap to run Shakti Sadans.
- ii. Accordingly, the State informed that they will prepare roadmap for taking over existing Shakti Sadan and inform to the Ministry.

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	40	4	Rs.24,17,36,000/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.2.5 Sakhi Niwas:

- i. State Govt. of Manipur stated that the State government is taking steps to identify the sanctioned Working Women's Hostels and address the issue of their functioning and provide a status report to the Ministry.
- ii. State Govt. of Manipur has also informed that the feasibility of making sanctioned hostels functional and the strategy will be shared with the Ministry.

Sakhi Niwas				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	08	06 on rental mode.	Rs.7,63,02,865/- (including pending liabilities of construction)	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.2.6 Palna:

- i. Opening separate SNA for Anganwadi-cum-Crèches and mapping with SNA is under process.
- ii. It was informed by the State that Central Share of the Interest accrued (SNA-04A) will be deposited by 1st week of July, 2024.
- iii. State was directed to submit consolidated UC & SoE for FY 2023-24 for pending liabilities of stand-alone crèches.
- iv. The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at Annexure – 2.

3.2.7 SANKALP-HEW:

- i. State informed that vacancies could not be filled due to Model Code of Conduct, and the same shall now be filled on priority.

3.3 SIKKIM

SAMBAL

3.3.1 One Stop Centre

- i. It was directed that a separate SNA account for OSC construction should be opened and mapped at the earliest. Without this compliance, MWCD would not be able to release grants-in-aid to the State Government of Punjab. The State Representative informed that the work in this regard is at advanced stage and likely to be completed within three weeks.

3.3.2 Women Helpline:

- i. The issues in call-related data, highlighting that the number of women assisted constituted only 1% of the total calls. It was agreed that the division will take efforts towards improving call quality and enhancing state-level monitoring.

3.3.3 Beti Bachao, Beti Padhao (BBBP):

- i. The state listed activities such as planting and adopting trees under BBBP. The state mentioned that plantations are done in forest areas, which are taken care of by the forest department. Deputy Secretary (Sambal) also commented on the variation in SRB in some tribal districts in the state, such as Mangan and Gyalshin.

SAMARTHYA

3.3.4 PMMVY:

- i. The performance of the State of Sikkim with respect to PMMVY in the financial year 2023-24 has been good. The State had surpassed the indicative target and had tried towards saturation. The approved indicative target for FY 2024-25 is placed at **Annexure 1**.

3.3.5 Shakti Sadan:

- i. A summary of proposals received from the state is provided below:

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	01	0	Rs.53,14,000/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.3.6 Sakhi Niwas:

- i. The State has informed that at present the Sakhi Niwas are run by the NGOs and the State has not reviewed the same to run the Sakhi Niwas by the State Govt.
- ii. It was agreed that the Sakhi Niwas is to be run by the State Govt.

Sakhi Niwas				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	01 (Namchi)	01 (Gangtok)	Rs.1,21,63,200/- (including non-recurring grant for refurbishment, repair and replacement)	Approved subject to the fulfilment of conditions mentioned at para 2.6 above

3.3.7 Palna:

- i. It was advised to deploy Crèche worker & Crèche helper at the earliest, to ensure effective implementation of the Anganwadi-cum-Crèches.
- ii. The number of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at **Annexure – 2**.

3.3.8 SANKALP-HEW:

- i. The state of Sikkim has completed full recruitment to all positions.
- ii. The state also informed that provision for 7 vehicles has been made.
- iii. State informed that some unspent funds are available in residual schemes like MSK. It was directed that the same may be remitted to the Consolidated Fund of India at the earliest.



3.4 ANDAMAN & NICOBAR ISLANDS

SAMBAL

3.4.1 One Stop Centre:

- i. The UT informed that the Nicobar OSC has not been functioning due to challenges in finding experienced staff and requested relaxation of qualifications. It was advised to email and justify their request which the Ministry can consider.

3.4.2 Beti Bachao, Beti Padhao (BBBP):

- i. The UT shared that 200 activities were conducted in the last financial year under BBBP. However, it was highlighted that the expenditure under the scheme was very low.

SAMARTHYA

3.4.3 PMMVY:

- i. The performance of the UT Andaman & Nicobar Islands with respect to PMMVY in the financial year 2023-24 has been good. The UT had surpassed the indicative target and had tried towards saturation. The approved indicative target for FY 2024-25 is 3, placed at **Annexure 1**.
- ii. The process of opening and mapping of SNA for PMMVY may be expedited.
- iii. It was clarified that a person holding multiple charges at the same level may use the same Mobile Number. However, the same mobile number cannot be used across hierarchy in terms of updating in User Management.

3.4.4 Shakti Sadan:

- i. The UT informed that there is no beneficiary and no proposal for fund has been initiated for 2023-24 and in case any beneficiary is admitted, the expenditure will be met from the balance fund available in the scheme.

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	0	0	0	-

3.4.5 Sakhi Niwas:

Sakhi Niwas				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	0	0	0	-

3.4.6 Palna:

- i. The UT informed that SNA mapping is at final Stage. It was advised to open and map the SNA for Palna at the earliest.
- ii. No new proposals for establishment of Anganwadi-cum-Crèches have been received from Andaman & Nicobar Islands.

3.4.7 SANKALP-HEW:

- i. The UT informed that notification has been issued for recruitment of full-time positions under SANKALP-HEW.

3.5 DADRA & NAGAR HAVELI AND DAMAN & DIU

SAMBAL

3.5.1 One Stop Centre:

- i. The Administrative Secretary, DNH reported about the low recruitment in the UT and stated that finding qualified candidates has been challenging for the UT. He, however, assured that recruitment would be completed by July 2024. It was directed to take time bound action to complete such tasks with a view to ensuring quality of services are provided to the women.

SAMARTHYA

3.5.2 PMMVY:

- i. The performance of the UT of Dadra and Nagar Haveli and Daman and Diu with respect to PMMVY in the financial year 2023-24 has been good. The UT had surpassed the indicative target and had tried towards saturation. The approved indicative target for FY 2024-25 is placed at Annexure 1.
- ii. The Implementing Department in the UT is transitioning from Department of Health and Family Welfare to Department of Women and Child Development. The UT has been advised to communicate the same officially, with details of concerned officers and officials.

3.5.3 Shakti Sadan:

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	0	0	0	-

3.5.4 Sakhi Niwas:

Sakhi Niwas				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	0	0	0	-

3.5.5 Palna:

- i. The UT informed that bank account for Palna has been opened and the SNA mapping will be completed soon.
- ii. The UT informed that they will complete the recruitment process of Crèche Worker and Crèche Helpers by mid of August.
- iii. The UT has requested an increase in the budget allocated for Supplementary Nutrition, citing the high rate of malnutrition within the UT as the primary reason for the additional funds. The bureau may examine the matter.
- iv. During the discussion, proposal for establishment of 40 new Anganwadi-cum-Crèches were asked.
- v. The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at Annexure – 2

3.5.6 SANKALP-HEW:

- i. The UT informed that the bank account for SANKALP-HEW has been opened and the SNA mapping will be completed shortly.

State-wise points of discussion and decisions undertaken during PAB meeting held on 25.06.2024 at Delhi:

3.6 DELHI

SAMBAL

3.6.1 One Stop Centre:

- i. The State Nodal officer for One Stop Centre raised concerns about the SNA reflecting non-deposition of interest, despite having made the deposit. The issue was highlighted and state was requested to promptly



submit the challan for interest deposition. Joint Secretary Sambal mentioned that SOE and UC are also awaited. It was clarified that once the SNA issues are resolved, the funds will be released accordingly.

3.6.2 Women Helpline:

- i. The State Nodal officer for Women Helpline mentioned that the UT is in the process of on boarding on the C-DAC platform directly under the Delhi Government. The recruitment has begun, and the helpline is targeted to be operational by 1st July 2024.

SAMARTHYA

3.6.3 PMMVY:

- i. The performance of the UT of NCT of Delhi with respect to PMMVY in the financial year 2023-24 has been good. The approved indicative target for FY 2024-25 is placed at **Annexure 1**.
- ii. The UT of NCT of Delhi informed that the funds released for FY 2023-24 will be transferred from Treasury to SNA at the earliest. The payment to beneficiaries will be taken up as soon as the same is completed.

3.6.4 Shakti Sadan:

- i. The Govt. of NCT of Delhi informed that at present the Shakti Sadans are run by the NGOs.
- ii. Accordingly, the State informed that they would take up the matter with the higher authorities to take over existing Shakti Sadans (erstwhile Swadhar Greh and Ujjawala Home) and inform to the Ministry.

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	2	0	Rs.71,04,000/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.6.5 Sakhi Niwas:

- i. The Govt. of NCT of Delhi (GNCTD) has proposed no new Sakhi Niwas and informed that the GNCTD is taking steps to identify the sanctioned Working Women's Hostels and address the issue of their functioning and provide a status report to the Ministry.
- ii. It is also informed that the feasibility of making sanctioned hostels functional and the strategy will be share with the Ministry.

Sakhi Niwas				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	0	0	0	-

3.6.6 Palna:

- i. UT was advised to deploy the Crèche Workers and Crèche Helpers at the earliest for effective implementation of Anganwadi-cum-Crèches.
- ii. The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at **Annexure - 2**

3.6.7 HEW:

- i. UT informed that the recruitment of staff in SANKALP-HEW's has been completed.

3.7 HIMACHAL PRADESH

SAMBAL

3.7.1 One Stop Centre:

- i. The Administrative Secretary, Himachal Pradesh highlighted that the construction grant is awaited for Hamirpur, Una, and Bilaspur. The State Linked Scheme (SLS) has been opened for the construction of OSCs. The interest has already been deposited by the State, but it has not yet been reflected in the PFMS. The concerned PFMS MWCD official clarified that this delay in reflection is a common issue with the PFMS.

- ii. Further, in order to operationalise the approved OSCs, it was brought to the notice of all States/UTs present that a circular regarding the component for rent has already been issued by the Ministry, and the state was requested to revisit this circular. For any further clarification, the State may get in touch with MWCD.

3.7.2 Women Helpline:

- i. The State was directed to provide reasons for the low recruitment in WHL. The state representative informed that this issue arises due to the unavailability of night transportation services in the state concerning the safety of women call operators. The division may examine the matter and peruse the issue.

3.7.3 Beti Bachao, Beti Padhao (BBBP):

- i. Under BBBP, it was suggested that district-wise budget allocation should not be based solely on SRBs but also consider population as a criterion. For instance, districts like Lahaul & Spiti, despite having low population, should receive adequate funding.

SAMARTHYA

3.7.4 PMMVY:

- i. The performance of the State of Himachal Pradesh with respect to PMMVY in the financial year 2023-24 has been good. The approved indicative target for FY 2024-25 is placed at **Annexure 1**.
- ii. The state has submitted issues regarding fake beneficiaries and decided to take up the matter with the police. Therefore, they have not yet made payments to beneficiaries. The State is in the process of scrutinizing and rejecting the fake beneficiaries and will start payments by the month of July 2024.

3.7.5 Shakti Sadan:

- i. A summary of the proposals received from the state is provided below:

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	0	02 (Shimla and Mandi)	Rs.1,00,28,000/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.7.6 Sakhi Niwas:

Sakhi Niwas				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	09	0	Rs.2,21,09,853/-	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.7.7 Palna:

- i. The State has not yet filled the Legacy data on PFMS portal. It was instructed to the State to fill it on priority.
- ii. The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at Annexure – 2

3.7.8 SANKALP-HEW:

- i. State was advised to utilize the unspent balance and furnish UC/ SoE and further seek fresh funds for hiring of vehicles.

SAMBAL

3.8.1 One Stop Centre

- i. It was informed that the recruitment level is 56%, and interest has not been deposited. The SOE/ UC for 2023-24 is still pending. It was emphasized on the need to update regarding the deposition of the interest on the PFMS portal. The state responded that these actions have been completed but are not yet reflected in the system. The PFMS team informed that the receipt along with UTR number may be shared by the State Government with the division on quick reflection of the same on the SNA 04A statement of PFMS.

3.8.2 Women Helpline:

- i. The State Representative informed that the Women Helpline is integrated with ERSS-112. Joint Secretary (Sambal) mentioned that the recruitment level is currently at 20% and directed the state to complete the recruitment process. The state assured that recruitment is underway, and vacancies will be filled soon. The Joint Secretary also highlighted the unspent balance of 40%, which needs to be reduced to 12.5%. Additionally, interest needs to be deposited. The state government assured that this will be taken up on priority.

3.8.3 Beti Bachao, Beti Padhao (BBBP):

- i. The State representative reported a 40-point improvement in the SRB. It was also mentioned that the interest and the SNA deficit have been cleared but are not yet reflected in the PFMS. Further, it was shared by the state that BBBP 2.0 has been launched, featuring activities such as a mobile van, extensive media campaigns, podcasts and FM radio broadcasts, dialogues with sarpanches, a hotline established for reporting female foeticide, and self-defence training institutes being set up in Panipat and Faridabad, Haryana. The state has requested for flexibility to retain some funds at the state level for these initiatives.

SAMARTHYA

3.8.4 PMMVY:

- i. The performance of the State of Haryana with respect to PMMVY in the financial year 2023-24 has been good. The approved indicative target for FY 2024-25 is placed at **Annexure 1**.
- ii. The State of Haryana informed that they would restart the process of payment to beneficiaries in the month of July as they also had few cases of fraudulent entries.
- iii. The State of Haryana informed that they are implementing a state scheme that covers the second boy child as well in addition to the implementation of PMMVY. The State will enhance the cash incentive of the second boy child to Rs. 6000 to meet the provisions under NFSA Act 2013.
- iv. It was emphasised that the Ministry will universalize the scheme to include the second boy child as well across all States/UTs.

3.8.5 Shakti Sadan:

- i. State informed that proposal for new Shakti Sadan will be submitted to the Ministry after receipt of the same from District Level.

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	00	01	Funds will be released after receipt of proposal.	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.8.6 Sakhi Niwas:

- i. The State informed that 07 working women hostels are functional, and the State is not receiving funds under Sakhi Niwas scheme from the Ministry.
- ii. Accordingly, it was advised to bring these hostels under Sakhi Niwas scheme. This will help the functioning of the hostels.

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	0	03 on rental mode.	Rs.15,48,600/- per Sakhi Niwas.	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.8.7 Palna:

- The State reported that 165 Standalone crèches are operational in the state. As per the PAB minutes of FY 2023-24 the functional standalone crèches should not exceed more than 82. It was instructed to close/merge the remaining with Anganwadis.
- An unspent amount of Rs. 3.13 Crores along with an accrued interest of Rs. 22.4 Lakhs is available in the SNA account, which is reported to be constituted completely from the State Share, without any Central Share. It was directed that the State authorities must coordinate with the PFMS teams at State and Central level to get this resolved.
- The State informed that separate SNA will be opened and mapped soon.
- The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at Annexure – 2.

3.8.8 SANKALP-HEW:

- The state will complete recruitment of full-time resources to SANKALP: HEW.
- It was informed that the HEW is integrated with the Women Welfare Corporation as the objectives of both institutions are identical.

3.9 WEST BENGAL

SAMBAL

3.9.1 One Stop Centre:

- The Administrative Secretary from West Bengal informed that all districts have a One Stop Centre and that two OSCs, in Darjeeling and Kolkata, are set to become operational. She highlighted the urgent need for funds to ensure that the staff at these OSCs receive their salaries immediately. The state also mentioned that UC-SOE for the years 2019-20 to 2022-23 has been submitted, and interest has been deposited in April. Additionally, it was noted that OSCs need more publicity as footfall is low, with all OSCs located in hospitals. The state was requested to review the deficit amount. The concerned central division was directed to address the issue of funds immediately.

3.9.2 Women Helpline:

- The state is not implementing the Women Helpline.

3.9.3 Beti Bachao, Beti Padhao (BBBP):

- The Administrative Secretary, West Bengal also informed that since the state is already running the Kanyashree Scheme, it will not be implementing BBBP. Additionally, the state is not implementing the Women Helpline due to policy issues.

SAMARTHYA

3.9.4 PMMVY:

- PMMVY is implemented by the Department of Health, Medical and Family Services in West Bengal. The representatives from the concerned Department were not present. Hence, there was no discussion on PMMVY.
- West Bengal had requested to shift the PAB discussion on PMMVY in the month of June/July 2024.

3.9.5 Shakti Sadan:

- The State Government informed that 37 Shakti Sadans are functional. These Shakti Sadans are run by NGOs. State Government submitted that NGOs run the Shakti Sadans from premises which are owned or rented by them. The Staff of the Shakti Sadans are employee of the NGOs.
- The state government has been advised to follow directions per para no. 1.5 of this document.
- The State recommended to incorporate counsellor and visiting doctor in the ideal manpower prescribed under the Mission Shakti Guidelines.

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	37	01	Rs.17,20,06,000/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.9.6 Sakhi Niwas:

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	0	0	0	-

3.9.7 Palna:

- The State informed that they were earlier not implementing the scheme, but they will now be implementing Palna from this year.
- The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at Annexure – 2.

3.9.8 SANKALP-HEW:

- The State is not implementing the Scheme.

3.10 LAKSHADWEEP

SAMBAL

3.10.1 One Stop Centre:

- The Administrative Secretary of the UT stated that no cases reported till now due to favourable socio-cultural factors prevalent in the UT.

3.10.2 Women Helpline:

- The Administrative Secretary of the UT stated that no cases reported. The ERSS-112 helpline operational in the UT is sufficient.

3.10.3 Beti Bachao, Beti Padhao (BBBP):

- The Administrative Secretary of the UT informed that birthrate is declining in the UT.
- Fund allotted for BBBP is sufficient.

SAMARTHYA

3.10.4 PMMVY:

- The performance of the UT of Lakshadweep with respect to PMMVY in the financial year 2023-24 has been good. The UT had surpassed the indicative target and had tried towards saturation. The approved indicative target for FY 2024-25 is placed at Annexure 1.
- The UT was advised to complete the process of SNA mapping at the earliest.

3.10.5 Shakti Sadan:

- No new proposals have been received from the state

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	0	0	-

3.10.6 Sakhi Niwas:

- No new proposals have been received from the state:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	0	0	-

3.10.7 Palna:

- The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at Annexure – 2.

State-wise points of discussion and decisions undertaken during PAB meeting held on 05.07.2024 at Bengaluru:

3.11 KARNATAKA

SAMBAL

3.11.1 One Stop Centre:

- i. The State reported that six new One Stop Centers (OSCs) have been successfully established and made operational. It was noted and recommended to expedite the operationalization of the remaining two OSCs. Additionally, concerns were raised regarding the non-deposition of interest totalling Rs. 4.91 lakhs into the Consolidated Fund of India (CFI). In response, it was advised to all Administrative Secretaries to ensure full compliance with State Nodal Agency (SNA) requirements, including the timely deposition of interest into the CFI, addressing negative balances, and maintaining regular expenditure from the SNA.

3.11.2 Women Helpline:

- i. Regarding the functioning of Women's Helplines (WHL), the District Superintendent (Sambal) highlighted a significant call drop rate issue in Karnataka and urged the state to increase the number of answered calls to ensure effective assistance for women. It was advised to the Administrative Secretaries to visit WHL Control Rooms to assess the handling of calls by responders. It was also mentioned that CDAC is responsible for training these personnel and suggested leveraging the Human Empowerment through Workforce (HEW) scheme for additional training if necessary. Furthermore, it was also recommended placing training materials on the WHL dashboard for easy access by WHL staff.

3.11.3 Beti Bachao Beti Padhao (BBBP):

- i. DS (Sambal) reported that the Sex Ratio at Birth (SRB) in Mandya district is 865, significantly lower than the national average, whereas all other districts in the State have SRBs above 900. In response, innovative ideas for Information, Education, and Communication (IEC) materials under the Beti Bachao Beti Padhao (BBBP) initiative may be proposed and funds be allocated accordingly.

SAMARTHYA

3.11.4 PMMVY:

- i. The performance of the State of Karnataka with respect to PMMVY in the financial year 2023-24 has been good. The approved indicative target for the State of Karnataka for FY 2024-25 is placed at Annexure I.
- ii. The State had raised concern regarding the case of few fraudulent entries. With regard to fraudulent entries, Ministry has clarified that necessary steps including OTP based login at AWW/ ASHA worker level has been incorporated. It was also emphasised that a maximum of 3 successful registrations/enrolment can only be done in a day to reduce the large number of entries in a single day.

3.11.5 Shakti Sadan:

- i. State Govt. informed that State Govt. will run the Shakti Sadans.

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	0	37	Rs.20,18,18,000/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.



3.11.6 Sakhi Niwas:

- i. The state of Karnataka informed that a total of 64 functional Working Women's Hostels (WWHs), and an additional 10 WWHs managed by the Minority Department are present in the state.

Sakhi Niwas				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed (Central Share)	Decision of the PAB
1.	10 WWHs (Minority Deptt)	00	Rs.5,06,36,000	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.11.7 Palna:

- i. The State informed that 164 AWCCs are functional.
- ii. Recruitment of Crèche functionaries will be done soon.
- iii. The State Nodal Agency (SNA) has successfully opened its account and mapped with Implementing Agencies (IAs) to ensure effective administration and oversight. Furthermore, steps have been initiated to open a separate SNA for Anganwadi cum Crèches, aimed at enhancing coordination and service delivery for these integrated facilities.
- iv. The no. of Anganwadi-cum-Creches proposed and approved for FY 2024-25 are placed at Annexure – 2.

3.11.8 SANKALP-HEW:

- i. The State of Karnataka informed that it has established a State Hub for Empowerment of Women and 31 operational District Hubs for Empowerment of Women (DHEW). Recruitment of staff on a contract basis at the State level is currently ongoing. Additionally, 74 district coordinators, gender specialists, and data entry operators are active under the Pradhan Mantri Matru Vandana Yojana (PMMVY) at the DHEW. Efforts are also underway to recruit District Mission Coordinators and specialists in financial literacy and accounting for further support.

3.12 ANDHRA PRADESH

SAMBAL

3.12.1 One Stop Centre:

- i. Regarding One Stop Centres (OSCs), the Administrative Secretary reported the recent operationalization of six newly approved OSCs. They were advised to formally communicate these details via an official letter and ensure compliance with State Nodal Agency (SNA) norms. Additionally, a deposit of Rs. 81,470 into the Consolidated Fund of India through Bharat Kosh was mandated, along with the submission of Utilization Certificates (UC) and Statement of Expenditure (SOE) for funds granted by MWCD.

3.12.2 Women Helpline:

- i. For the Women Helpline, the State Administrative Secretary expressed the need to increase the number of call operators from the current 18. This request was acknowledged and instructed to prepare a proposal for consideration.

3.12.3 Beti Bachao, Beti Padhao (BBBP):

- i. Regarding the Beti Bachao, Beti Padhao (BBBP) initiative, the state sought flexibility for the State Implementing Department alongside District Magistrates/Deputy Commissioners (DM/DCs) in utilizing BBBP funds. It was requested to devise a mechanism to address the issue.

SAMARTHYA

3.12.4 PMMVY:

- i. PMMVY is implemented by the Department of Health, Medical and Family Services in Andhra Pradesh. The representatives from the concerned Department were not present. Hence, there was no discussion on PMMVY.



- ii. Andhra Pradesh had requested to shift the PAB discussion on PMMVY to the month of July/August 2024.

3.12.5 Shakti Sadan:

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	26	00	Rs.13,99,14,000/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.12.6 Sakhi Niwas:

- i. Currently, there are 18 Working Women Hostels established by APWCFC, constructed with Grant-in-Aid assistance from both the Government of India (GoI) and the Government of Andhra Pradesh (GoAP). Out of these, 12 hostels are managed by APWCFC, while the Women Development and Child Welfare (WD&CW) department oversees the operations of the remaining 6 hostels. Additionally, there are plans to include 5 more Working Women Hostels established by GoAP into the Sakhi Niwas Scheme for the fiscal year 2024-25, with budget proposals aligned accordingly. This expansion aims to enhance accommodation facilities and support services for working women, reflecting ongoing efforts to promote women's welfare and empowerment in Andhra Pradesh.

Sakhi Niwas				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	23	00	3,76,67,800/-	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.12.7 Palna:

- i. Currently, there are 10 standalone crèches operational through NGOs in tribal and urban areas. Additionally, 8 Anganwadi-cum-Crèches have been identified in Vishakhapatnam Urban Area and approved in the Program Approval Board (PAB) for FY 2023-24, with establishment currently underway.
- ii. Furthermore, there is a proposal to establish 100 new Anganwadi-cum-Crèches in the financial year 2024-25 under the PAB. These initiatives are aimed at providing essential childcare services, particularly in underserved communities, and are part of ongoing efforts to enhance early childhood care and development in Andhra Pradesh.
- iii. The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at Annexure – 2

3.12.8 SANKALP-HEW:

- i. The State Hub for Empowerment of Women has been established, and recruitment of manpower is currently in progress to bolster its operational capabilities. Provisionally, the establishment of District Hubs for Empowerment of Women has been completed utilizing existing personnel from the Women Development and Child Welfare (WDCW) department.

3.13 TAMIL NADU

SAMBAL

3.13.1 One Stop Centre

- i. The Administrative Secretary also raised concerns about the cost ceiling for constructing OSC buildings, noting that current guidelines allow for Rs. 60 lakhs plus a 5% cost variation based on state estimates. It

was suggested revisiting this ceiling premium in light of district-specific Schedule of Rates (SoR) indexation and proposed exploring increased allocation for the same.

- ii. Additionally, the Administrative Secretary from Tamil Nadu requested health insurance provisions for OSC and Women Helpline (WHL) staff. It was noted that MWCD has issued guidelines for extending Pradhan Mantri Jeevan Jyoti Bima Yojana and Pradhan Mantri Suraksha Bima Yojana to OSC/WHL staff pending details from state governments. Regarding health insurance, the State Administrative Secretary was advised to explore funding options from the state treasury.

3.13.2 Women Helpline:

- i. Regarding Women Helpline (WHL) operations, DS (Sambal) highlighted challenges such as non-serviceable calls and dropped calls, amounting to 20% of total calls. The State Administrative Secretary proposed enhancing the number of call operators from the current 18. It was agreed to investigate and prepare a proposal for consideration.

3.13.3 Beti Bachao, Beti Padhao (BBBP):

- i. In the realm of Beti Bachao, Beti Padhao (BBBP), DS (Sambal) flagged critically low Sex Ratio at Birth (SRB) in two districts compared to the national average. It was requested to devise innovative Information, Education, and Communication (IEC) strategies and allocate funds accordingly. The Administrative Secretary from Tamil Nadu suggested extending BBBP benefits to widows with single daughters, seeking broader inclusivity under the initiative. It was directed that a separate SNA account for OSC construction should be opened and mapped at the earliest.

SAMARTHYA

3.13.4 PMMVY:

- i. Since 2018, PMMVY has been implemented in Tamil Nadu by the Department of Public Health and Preventive Medicine in a co-branding manner with Dr. Muthulakshmi Reddy Maternity Benefit Scheme (MRMBS), a flagship initiative of the State of Tamil Nadu.
- ii. It was informed that an Application Programme Interface (API) between PICME software of Tamil Nadu and PMMVYsoft MIS has been proposed and the sharing of sample data is ongoing. Once tested, the final data sets will be taken through API.
- iii. The approved indicative target for FY 2024-25 is placed at Annexure 1.

3.13.5 Shakti Sadan:

- i. State Govt. of Tamil Nadu sought extension of time in implementing the Shakti Sadan with the help of NGOs during the FY 2024-25. However, as mentioned previously, funds for the FY 2024-25 will be released for Shakti Sadan set up by State Govt. only.

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	36	00	Rs.16.83 Cr. (only Central Share and including pending liabilities)	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.13.6 Sakhi Niwas:

- i. State Govt. of Tamil Nadu proposed construction of new WWH (now Sakhi Niwas) in Krishnagiri, Chennai, Madurai & Coimbatore @ Rs.37.00 Crore with 40% State fund. However, as per Sakhi Niwas Guidelines, financial assistance is given for Sakhi Niwas run on rental mode only and pending liabilities for Sakhi Niwas granted on construction mode.
- ii. The State Govt. advised that the proposal for construction of Sakhi Niwas may be submitted under Nirbhaya Fund.

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB

1.	3	0	Rs.1.48 Cr. (Central Share)	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.
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3.13.7 Palna:

- i. The State has successfully opened and mapped new SNA account for Anganwadi-cum-Crèche.
- ii. The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at Annexure – 2

3.14 KERALA

SAMBAL

3.14.1 One Stop Centre:

- i. The Administrative Secretary drew attention to the absence of police personnel as per new guidelines, which were previously mandated in the old OSC guidelines. She requested an advisory from the Central Government to state governments on this matter. Additionally, she advocated for providing imprest money to OSCs for daily expenses and the establishment of video conferencing rooms for accessing legal assistance online. It was suggested to take up these issues with the Ministry of Home Affairs (MHA) through a single advisory to state governments. Regarding imprest money, it was clarified that MWCD disburses quarter-wise funds to states, leaving decisions on such matters to state discretion, thereby obviating the need for separate instructions from MWCD.

3.14.2 Women Helpline:

- i. Concerning the Women Helpline (WHL), DS (Sambal) highlighted a higher-than-expected rate of non-serviceable, dropped, prank, and missed calls. The State Administrative Secretary proposed increasing the number of call operators from the current 18. It was directed to the division to examine the matter and take necessary steps in this regard.

3.14.3 Beti Bachao, Beti Padhao (BBBP):

- i. In the context of Beti Bachao, Beti Padhao (BBBP), the state government's efforts in efficiently utilizing BBBP funds were appreciated. The Administrative Secretary was requested to share successful practices for adoption by other states and union territories (UTs), aiming to enhance the impact and effectiveness of the initiative nationwide.

SAMARTHYA

3.14.4 PMMVY:

- i. The State of Kerala suggested several improvements to streamline the implementation of the PMMVY portal. They proposed integrating an Aadhaar-based search option alongside existing beneficiary ID and phone number searches. The Ministry has clarified that Aadhaar based search option cannot be deployed as the Aadhaar Act 2016, states against it. In lieu of this, beneficiary ID and mobile number-based search options have been given.
- ii. Kerala also highlighted issues such as applications registered by beneficiaries not reaching Anganwadi Workers' logins directly and faulty mapping causing misplaced submissions at supervisor levels.
- iii. Additionally, the State urged for the option to edit details like date of birth and immunization records, and for improved visibility of verified applications in the CDPO login. They also stressed the importance of including approval and payment generation details in the CDPO login and addressing errors that prevent new beneficiaries from registering without being flagged as already registered. It was directed that the division may examine the matter.
- iv. The approved indicative target for FY 2024-25 is placed at Annexure 1.

3.14.5 Shakti Sadan:

- i. State Govt. of Kerala has requested for release of non-recurring cost of Rs.2.87 Cr. for 09 Shakti Sadans. Under Shakti Sadan scheme Guidelines, no provision is available for release of funds towards the non-recurring expenditure.



- ii. State Govt. proposed to set up Half-Way Homes. It was advised that the proposal will be approved after receipt of proposal from State Govt. as per Shakti Sadan Scheme guidelines.

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	9	00	Rs.4.99 Cr.	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.14.6 Sakhi Niwas:

- i. The State of Kerala has outlined plans for the establishment of Sakhi Niwas homes in the fiscal year 2024-25. The Kerala State Women's Development Corporation intends to set up Sakhi Niwas facilities at WWH Vazhathopp and WWH Idukki, emphasizing the expansion of support services for women in these localities. Concurrently, the Kerala State Housing Board has proposed to establish Sakhi Niwas homes at WWH Thiruvananthapuram, WWH Kollam, WWH Alappuzha, and WWH Idukki, underscoring a comprehensive approach to enhance safety and welfare provisions for women across multiple districts.

Sakhi Niwas				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	19	6	Rs.9.90 Cr. (including pending liabilities)	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.14.7 Palna:

- i. In the State of Kerala, there are a total of 318 approved stand-alone Crèches (Palna) for the financial year 2023-24, out of which 267 are currently functional. Additionally, the state will convert 200 stand-alone Crèches into Anganwadi Cum Crèches during the financial year 2024-25.
- ii. Among the operational stand-alone Crèches, 24 are housed in government buildings while 88 operate from rental premises.
- iii. Furthermore, there are 304 approved Anganwadi-cum-Crèches (Palna) in financial year 2023-24.
- iv. The State Nodal Account (SNA) status is marked as opened, and Implementation Agencies (IAs) have been mapped accordingly. Legacy data has been submitted, and interest amounts have been deposited.
- v. On the informed financial status, the State maintained that there no excess or deficit, and Utilization Certificates (UC) or Statement of Expenditure (SOE) for the year 2023-24 are ready for submission.
- vi. The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at Annexure – 2.

3.14.8 SANKALP-HEW:

- i. Recruitment for various positions within the SANKALP: HEW has been successfully concluded, with only one vacancy remaining at the State level. Under the auspices of the State Hub for Empowerment of Women (HEW), several impactful activities have been executed, including the Orange the World Campaign, Balika Dinam celebrations, initiatives under the Beti Bachao Beti Padhao (BBBP) program, and the Career Expo 2024.
- ii. Additionally, events such as the District Jagrathasamathi stakeholder workshop, Gender Awareness Programmes, Innovation Programmes for Guest Labourers, and commemorations like the International Day for the Girl Child, Kanal Fest, Kathorthu, and POSH Act Training have been actively conducted.

3.15 ODISHA

SAMBAL

3.15.1 One Stop Centre:

- i. The Administrative Secretary highlighted the State Government's intention to implement the One Stop Centre scheme under the Sambal component of Mission Shakti. Emphasizing compliance with SNA norms, the State was advised to close an additional 30 IAs mapped and deposit Rs. 10.95 lakhs into the Consolidated Fund of India through Bharat Kosh. Additionally, the State was urged to submit Utilization Certificates (UC) and Statement of Expenditure (SOE) for funds granted by MWCD.

3.15.2 Women Helpline:

- i. Regarding the Women Helpline (WHL), DS (Sambal) asked the state for sharing data on Control Room personnel recruitment. The Administrative Secretary suggested for exploring AI monitoring tools to manage repetitive calls effectively through CDAC to ease out monitoring and evaluation of calls. She also suggested integrating WHL-CHL-OSC services with Shakti Sadans. It was suggested for a further exploration with C-DAC and also check its feasibility.

3.15.3 Beti Bachao, Beti Padhao (BBBP):

- i. Regarding the Beti Bachao, Beti Padhao (BBBP) initiative, the state sought flexibility for the State Implementing Department alongside District Magistrates/Deputy Commissioners (DM/DCs) in utilizing BBBP funds. It was requested to devise a mechanism to address the issue.

SAMARTHYA

3.15.4 PMMVY:

- i. The state of Odisha has agreed to implement the scheme. The details related to implementation may be examined by the division in consultation with the state.

3.15.5 Shakti Sadan:

- i. State Govt. of Odisha informed that during FY 23-24 that 15 Nos. of Jagruti - I (similar to Ujjwala) and 52 Nos. of Jagruti -II (similar to Swadhar Greh) are functioning in the State. The state informed that, Odisha has embarked on a pilot initiative in collaboration with UNFPA to integrate these centers seamlessly with legal, health, and police systems, to provide comprehensive support and services for women in need.

Shakti Sadan				
Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	00	70	Rs.38.50 Cr.	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.15.6 Sakhi Niwas:

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	i) Management cost for 11 existing Sakhi Niwas ii) Repairing of 06 Sakhi Niwas	22	Rs.3.01 Cr.	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.15.7 Palna:

- i. To enhance childcare services, the state of Odisha has proposed the establishment of 1000 Anganwadi cum Crèches across 30 districts.
- ii. The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at Annexure – 2

3.15.8 SANKALP-HEW:

- i. The state of Odisha proposes to establish the SANKALP: State Hub for Empowerment of Women and 30 SANKALP: District Hubs for Empowerment of women across all districts.
- ii. JS Mission Shakti has advised to open separate SNA account for SANKALP: HEW.

3.16 JAMMU AND KASHMIR

SAMBAL

3.16.1 One Stop Centre:

- i. Regarding the One Stop Centre (OSC), the Administrative Secretary was urged to promptly provide Utilization Certificates (UC) and Statement of Expenditure (SOE) for the funds disbursed by MWCD. Administrative Secretary assured to get the same furnished to the MWCD on priority basis.

3.16.2 Women Helpline:

- i. For the Women Helpline (WHL), the State Administrative Secretary emphasized the need to augment the current team of 18 call operators. It was directed to the division to examine the matter and put up.

3.16.3 Beti Bachao, Beti Padhao (BBBP):

- i. In relation to Beti Bachao, Beti Padhao (BBBP) funds, the state proposed flexibility for the State Implementing Department and DM/DCs. It was agreed to devise mechanisms to accommodate this request.

SAMARTHYA

3.16.4 PMMVY:

- i. The performance of Jammu and Kashmir with respect to PMMVY in the financial year 2023-24 has been good. The UT had surpassed the indicative target and had tried towards saturation. The approved indicative target for the UT of Jammu and Kashmir for FY 2024-25 is placed at **Annexure 1**.

3.16.5 Shakti Sadan:

- i. A summary of the proposals received from the state is represented below:

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	02	11	Rs.6.71 Cr.	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.16.6 Sakhi Niwas:

- i. Five new Sakhi Niwas facilities across Rajouri, Anantnag, Baramulla, Kathua, and Srinagar are proposed to be set up, a summary of the proposal is provided below:

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	02	05	Rs.0.88 Cr.	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.16.7 Palna:

- i. The UT of Jammu and Kashmir informed that 50 AWCCs were approved Financial Year 2023-24.
- ii. All the approved AWCCs should be operationalised at the earliest.
- iii. The no. of Anganwadi-cum-Creches proposed and approved for FY 2024-25 is placed at Annexure – 2



3.16.8 SANKALP-HEW:

- i. 20 SANKALP: District Hubs for Empowerment of Women have been established across the State of Jammu and Kashmir. They are strategically co-located with One Stop Centers (OSCs) to ensure effective convergence of services, enhancing their impact and reach across the region.

3.17 TELANGANA

SAMBAL

3.17.1 One Stop Centre:

- i. DS (Sambal) highlighted a deficit of Rs. 6.28 crores in the SNA Account to state government officials and deposited Rs. 1.34 lakhs into the CFI through Bharat Kosh. The importance of SNA compliance for future fund releases was reiterated upon, with Administrative Secretaries agreeing to expedite the necessary transfers.

3.17.2 Women Helpline:

- i. The Administrative Secretary raised concerns regarding the integration challenges between WHL and ERSS. He also highlighted an increase in irrelevant calls from migrant labourers, often due to language barriers and their preference for the CM helpline. It was advised for coordination with CDAC and the ERSS implementing agency to resolve API integration issues effectively.

3.17.3 Beti Bachao, Beti Padhao (BBBP):

- i. The state requested flexibility in utilizing BBBP funds, advocating for collaborative efforts between the State Implementing Department and DM/DCs. They proposed including activities such as pulse polio in the IEC initiatives to enhance program impact.

SAMARTHYA

3.17.4 PMMVY:

- i. At present, the state of Telangana does not implement the PMMVY scheme. The Ministry has again requested the state to implement the scheme in Telangana so that the eligible beneficiaries are able to derive benefits of the scheme. This may be discussed with the state government by the division/ bureau.

3.17.5 Shakti Sadan:

- i. A summary of the proposals from the state is provided below:

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	20	0	Rs.11.48 Cr.	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.17.6 Sakhi Niwas:

- i. A summary of the proposals from the state is provided below:

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	0	10	Rs.57.33 Cr.	Approved subject to the fulfilment of conditions mentioned at para 2.6 above. State Govt. must submit break-up of the requirement of funds of Rs.57.33Cr.

3.17.7 Palna:

- i. For the Financial year 2023-24, the Government of India has sanctioned 33 Anganwadi-cum-Crèche Centres (AWCCs), one for each district in Telangana. Looking forward to the financial year 2024-25, the state has proposed the establishment of 1000 AWCCs across various districts.
- ii. The State will recruit the crèche beneficiaries soon.

- iii. The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at Annexure – 2.

3.17.8 SANKALP-HEW:

- i. The State of Telangana informed that it has established a State Hub for Empowerment (SHEW) comprising a team of 6 members: one State Mission Coordinator, two Gender Specialists, one Accounts Assistant, one Research and Training Specialist, and one Multi-Tasking Staff (MTS). This team functions as the Project Monitoring Unit (PMU) overseeing all Mission Shakti Schemes in the state. Additionally, at the district level, Telangana has set up dedicated District Hubs for Empowerment of Women, each equipped with a team of 6 members. Across the 33 districts, a total of 198 positions have been allocated, with 187 currently filled and 11 vacant.

3.18 PUDUCHERRY

SAMBAL

3.18.1 One Stop Centre:

- i. Regarding the One Stop Centre (OSC), the Administrative Secretary was instructed to promptly submit UC and SOE for the funds received from MWCD.

3.18.2 Women Helpline:

- i. For the Women Helpline (WHL), the State Administrative Secretary emphasized the need to increase the number of call operators beyond the current 18. This request was acknowledged division was directed to examine the matter.

3.18.3 Beti Bachao, Beti Padhao (BBBP):

- i. Under Beti Bachao, Beti Padhao (BBBP), the state proposed greater flexibility in the utilization of BBBP funds, suggesting collaboration with State Implementing Departments alongside DM/DCs. The division was directed to devise an appropriate mechanism to facilitate this initiative.

SAMARTHYA

3.18.4 PMMVY:

- i. The performance of the UT of Puducherry with respect to PMMVY in the financial year 2023-24 has been good. The approved indicative target for FY 2024-25 is placed at Annexure 1.

3.18.5 Shakti Sadan:

- i. A summary of proposals from the state is provided below:

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	1	1	Rs.1.03 Cr.	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.18.6 Sakhi Niwas:

- i. A summary of proposals from the state is provided below:

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1.	0	3	Rs. 0.38 Cr.	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.18.7 Palna:

- i. In the UT of Puducherry, there are currently 4 districts. All 94 approved Stand-alone Crèches (Palna) are functional, operating exclusively in rental buildings.
- ii. All the Standalone crèches should be either merged/converted into Anganwadi cum crèches as directed in the PAB minutes of Financial Year 2023-24.

- iii. For the Financial year 2024-25, there are plans to convert 47 of these Stand-alone Crèches into Anganwadi Cum Crèches (Palna). Additionally, there are 39 approved Anganwadi Cum Crèches (AWCC), but none of them are operational yet.
- iv. It was directed that all the approved AWCCs should be operationalised at the earliest.
- v. The no. of Anganwadi-cum-Crèches proposed and approved for FY 2024-25 is placed at Annexure – 2.

3.18.8 SANKALP-HEW:

- i. As per the new guidelines, the UT of Puducherry has established a State Hub for Women Empowerment (SHEW) along with 4 District Hubs for Women Empowerment (DHEW) in Pondicherry, Karaikal, Mahe, and Yanam.

3.19 MEGHALAYA

SAMBAL

3.19.1 One Stop Centre:

- i. Administrative Secretary assured for immediate mapping of SNA for construction grant. Further, he stated that hiring of the vehicle to cater to requirement of OSC shall be undertaken soon. However, he highlighted the budgetary constraint for the same. In this context, the state was advised to utilise the administrative funds from HEW on need basis.

3.19.2 WHL:

- i. It was agreed that the Administrative Secretary/Director will visit WHL set up to see problem of classification, eliminating delay in the integration of WHL and OSCs. Govt. of Meghalaya also requested arrangement of vehicle to drop female staff to their residence at odd hours of the day. This request was aimed at providing safety and security to women in the State.

3.19.3 Beti Bachao Beti Padhao (BBBP):

- i. The state was asked to spend the remaining balance dedicated to BBBP.
- ii. Through this scheme the state of Meghalaya has promoted the locally produce, eco-friendly sanitary pads in the schools and colleges of Meghalaya.
- iii. This best practice was lauded by the Ministry and all the States/UTs present in the meeting.

SAMARTHYA

3.19.4 PMMVY:

- i. The performance of the State of Meghalaya with respect to PMMVY in the financial year 2023 has been good.
- ii. It was advised to Meghalaya to hold a training programme on the Aadhaar and PMMVY integration that will be designed to address the specific issues that they face. This training can be conducted in physical mode, online or hybrid mode as the state prefer.
- iii. The approved indicative target for the State of Meghalaya for FY 2024-25 is placed at Annexure 1.

3.19.5 Shakti Sadan:

- i. The State has informed that at present the Shakti Sadan are run by the NGOs and the State would prepare roadmap for taking over existing Shakti Sadan and inform to the Ministry.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
2	4	Rs.3.38 Cr.	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.19.6 Sakhi Niwas:

- i. A summary of proposals received from the state is provided below:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
3	0	Rs.0.60 Cr. (for FY 2023-24 and FY 2024-25)	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.19.7 Palna:

- i. The Secretary Meghalaya informed the Crèche functionaries have been recruited.
- ii. 14 Standalone crèches are operational in the State of Meghalaya. It was instructed to either close or convert it into AWCCs.
- iii. The Director of Meghalaya reported that the AWCCs are facing a shortage of space for children due to the need to acquire materials such as storage units, cots, and beds. It was directed to the department that the calculations be made regarding this issue and submitted for evaluation.
- iv. The Secretary of Meghalaya conveyed challenges in procuring the Supplementary Nutrition Program (SNP) due to the state's hilly terrain. It was suggested that the SNP distribution could be reallocated to a closer Anganwadi center using the Poshan Tracker. Users would simply need to update the location in the Poshan Tracker to facilitate this migration.
- v. The number of AWCCs proposed and approved for FY 2024-25 is placed at Annexure – 2.

3.20 ASSAM

SAMBAL

3.20.1 One Stop Centre, BBBP:

- i. No major discussion took place in the case of OSC and BBBP.

3.20.2 Women Helpline:

- i. Administrative Secretary requested to change of their status from State B to State A in view of the population of their State for CHL and WHL. The State Govt. was directed to submit a formal proposal to the MWCD for decision in the matter.

3.20.3 Nari Adalat

- i. Assam is implementing Nari Adalat in some of the Gram Panchayats. Progress report may please submit to the Ministry at the earliest.

SAMARTHYA

3.20.4 PMMVY:

- i. The performance of the State of Assam with respect to PMMVY in the financial year 2023-24 has been good. The approved indicative target for FY 2024-25 is placed at Annexure 1.
- ii. It was suggested to Assam to hold a training programme on the Aadhar and PMMVY integration that will be designed to address the specific issues that the state faces. This training can be conducted in physical mode, online or hybrid mode as the state prefer.

3.20.5 Shakti Sadan:

- i. State Govt. has informed that Shakti Sadans are currently being run by NGOs and they have issued orders for taking over of Shakti Sadan from NGOs. However, some NGOs have challenged the order of the State Govt. in the Hon'ble High Court.
- ii. The Hon'ble Court has passed an interim order and suspended the order/instruction of the State Govt. State Govt. has also informed that they are in the process to sort out the case.
- iii. Accordingly, State Govt. has not proposed any new Shakti Sadan.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	0	-	-

3.20.6 Sakhi Niwas:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
08	00	-	--

3.20.7 Palna:

- i. Opening separate SNA for Anganwadi-cum-Crèches and mapping with SNA is under process.
- ii. The State has successfully made 50 out of the 200 approved Anganwadi-cum-Creche Centers (AWCCs) operational. The State has committed to ensuring that the remaining 150 AWCCs will be fully operational within this financial year.
- iii. The State is in the process of recruiting the Creche worker and Creche helper.
- iv. The no. of AWCCs proposed and approved for FY 2024-25 is placed at Annexure – 2.

3.21 JHARKHAND

SAMBAL

3.21.1 One Stop Centre

- i. Deputy Secretary (Sambal) highlighted that Jharkhand has poor recruitment numbers and have remained the same for a substantial period of time. It was advised that the State Government must prioritise the recruitment process for OSCs. The state has informed that State intends to outsource the service and centrally recruit personnel for One-stop centres. It was further directed to expedite the process.

3.21.2 Women Helpline:

- i. The state has informed that the recruitment process for the Women Helpline is under process and will be completed soon.

3.21.3 Beti Bachao, Beti Padhao (BBBP):

- i. The state was informed that since there are concerns of the drop of Sex Ratio at Birth in 5 districts within their state, the state must take this on priority and address this issue through BBBP scheme and funding received through it. Deputy Secretary (Sambal) also urged the state to utilise the funds from SANKALP-HUB for effective amplification of the BBBP activities.

SAMARTHYA

3.21.4 PMMVY:

- i. The approved indicative target for FY 2024-25 is placed at **Annexure I**.

3.21.5 Shakti Sadan:

- i. A summary of proposals received from the state is provided below:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
6	06	Rs.8,26,69,191/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.21.6 Sakhi Niwas:

- i. A summary of proposals received from the state is provided below:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
02	06	Rs.1,26,38,800/-	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.21.7 Palna:

- i. It was mentioned by the state that the approved 1024 Palna AWCCs will be made functional in the FY 2024-25.
- ii. The Secretary, Jharkhand informed that most of the creches are run by Azim Premji foundation.
- iii. For the financial year 2023-24, Jharkhand has been sanctioned 1024 Anganwadi-cum-Creche Centres (AWCCs). The State has committed to make all of these approved AWCCs fully functional within the current financial year. Consequently, the State will not submit any new proposals for the subsequent financial year 2024-25. Therefore, no new proposals from the State for FY 2024-25
- iv. The State will recruit the Creche functionaries soon.

3.21.8 SANKALP-HEW:

- i. The recruitment for HUB has not been completed and the state has ensured that it will be taken up on priority and will be completed soon.

3.22 MIZORAM

SAMBAL

3.22.1 One Stop Centre:

- i. The state has proposed for 02 new One-stop centres that will be run by the state government, hence it is deemed approved subject to the same not being approved in the last PAB.

3.22.2 Women Helpline:

- i. The proposal for pending liabilities by the state will be approved and the fund will be received by the state subject to the SNA and the PFMS compliance. With regard to the reflection of interest deposited in the SNA 04A statement of PFMS, it was informed that the UTR number reflected in BharatKosh after deposition of the interest must be manually entered in the PFMS.

SAMARTHYA

3.22.3 PMMVY:

- i. The approved indicative target for FY 2024-25 is placed at **Annexure I.**

3.22.4 Shakti Sadan:

- i. The state has proposed funds for the management cost of the existing Shakti Sadans only.
ii. The state has informed that all the Swadhar Greh and Ujjawala homes have been taken over by the state government and have been converted to Shakti Sadan.
iii. A summary of proposals received from the state is provided below:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
11	0	Rs.6,34,68,000.00	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.22.5 Sakhi Niwas:

- i. A summary of proposals received from the state is provided below:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
03	05	1,25,38,800.00	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.22.6 Palna:

- i. The state has informed that all the 176 approved AWCCs are now functional.
ii. The State has reported that all 176 Anganwadi-cum-Creche Centres (AWCCs) are currently operational and staffed with recruited creche functionaries.
iii. The Director of Mizoram provided an overview of community involvement in the creches, highlighting that mothers contribute to the creches by assisting in the procurement of essential items such as refrigerators, toys, and utensils.
iv. The Director of Mizoram reported concerns about the insufficient space in the creches, which makes it challenging for the children to be accommodated comfortably. It was agreed that the department would do the calculations to be made regarding this issue and submitted for evaluation.
v. Mizoram was commended for its successful efforts in expanding the Anganwadi-cum-Creche Centres (AWCCs) across the state and for fostering best practices such as community involvement.

- vi. The number of AWCCs proposed and approved for FY 2024-25 is placed at Annexure-2.

3.22.7 SANKALP-HEW:

- i. The state has proposed for a position of an IT professional in the SHEW. The Division has been directed to examine the proposal and put up accordingly.

3.23 TRIPURA

SAMBAL

3.23.1 One Stop Centre:

- i. Administrative informed that the State Government has deposited the interest in the Bharat Kosh. DS, Sambal requested that the interest payment UTR may be shared with the MWCD.

3.23.2 Women Helpline:

- i. Deputy Secretary (Sambal) highlighted to the state that their ratio of missed call percentage is one of the highest in the country and asked the state to prioritise resolving this issue. In this context, Administrative secretary mentioned that the State Government requires more assistance from CDAC regarding effective implementation of women helpline within the state. It was requested to the Administrative Secretary to hold meeting with CDAC and resolve the issues.

3.23.3 Beti Bachao, Beti Padhao (BBBP):

- i. Deputy Secretary (Sambal) has asked the state to spend the unspent balance (100%) remaining with the state under the BBBP fund.

SAMARTHYA

3.23.4 PMMVY:

- i. The approved indicative target for FY 2024-25 is placed at **Annexure 1**.

3.23.5 Shakti Sadan:

- i. Tripura has put forth 02 proposals for new Shakti Sadans in the state. This will be approved provided it will be run by the state government.
- ii. The state government also mentioned that they will take over the Shakti Sadan run by the NGO and make it eligible for receipt of funds.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
03	02	Rs.158.13 lakh	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.23.6 Sakhi Niwas:

- i. Tripura has expressed the willingness to construct Sakhi Niwas and hence it has been advised the state to put forth the proposals through the Nirbhaya fund.
- ii. The state has been asked to coordinate with Sh. Daya Shankar, Deputy Secretary, to draft proposals and submit under the same.
- iii. No new proposals have been submitted for FY 24-25.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
04	0	Rs. 61.944 lakh	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.23.7 Palna:

- i. The Secretary, Tripura informed that the new SNA account has been opened and mapped successfully.
- ii. The Secretary, Tripura requested to release the funds for pending liabilities. It was agreed that the State will complete the SNA Compliance on which the state will be eligible for releasing the funds.
- iii. The number of AWCCs proposed and approved for FY 2024-25 is placed at Annexure – 2

3.23.8 SANKALP-HEW:

- i. The State informed that the bank account for SANKALP-HEW has been opened and the SNA mapping will be completed shortly.

3.24 ARUNACHAL PRADESH

SAMBAL

3.24.1 One Stop Centre, BBBP:

- i. There were no extensive discussions on the issue.

3.24.2 Women Helpline:

- i. The State informed the ministry of non-receipt of funds. The ministry clarified that the state has to clear the PFMS and SNA compliance and then the funds will be sent to the state. Arunachal Pradesh has a deficit as shown in SNA 09 and the state has informed that these compliances will be taken on priority and resolved.

SAMARTHYA

3.24.3 PMMVY:

- i. The performance of Arunachal Pradesh respect to PMMVY in the financial year 2023-24 has been good. The approved indicative target for FY 2024-25 is placed at Annexure 1.

3.24.4 Shakti Sadan:

- i. State Govt. informed that a building for running Shakti Sadan is under construction and in this regard, State Govt. requested for granting permission for running the existing Shakti Sadan by the NGO till the completion of the construction of the building.
- ii. It was advised to send the details of completion of construction of Shakti Sadan Building to the Ministry.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
1	0	₹1,23,06,000/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.24.5 Sakhi Niwas:

- i. A summary of proposals received from the state has been provided below:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
6 (5 rental and 01 existing construction)	0	₹1,83,66,775.00 (including pending liabilities for construction)	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.24.6 Palna:

- i. No new proposals for FY 2024-25 by the state.
- ii. The State has not yet filled the legacy data. It was agreed that the State would fill the data at the earliest on the PFMS Portal.
- iii. The State will soon start the process of recruiting Crèche functionaries.

3.25 BIHAR

SAMBAL

3.25.1 One Stop Centre:

- i. The State was informed about the non-submission of Utilization Certificate and Statement of Expenditure which the State assured will be submitted in 10 days. In this regard, it was advised that all Administrative Secretaries must ensure full SNA related compliances, such as deposition of interest in the CFI, negative balance, regular expenditure from the SNA. All these compliances need to be fulfilled to enable the MWCD to release funds to the State/UTs.

3.25.2 Women Helpline:

- i. With regard to functioning of WHL, DS (Sambal) requested the State to ensure that dialled calls to be increased with a view to ensuring that a higher number of women are assisted. The State informed about the lack of responsiveness of C-DAC to their requests to troubleshoot issues at their end. In this regard, it was advised for scheduling a review meeting of integration of Women Helpline, Child Helpline, ERSS (112), One Stop Centres, Hub for Empowerment of Women across districts of States/UTs with C-DAC in New Delhi.

3.25.3 Beti Bachao Beti Padhao (BBBP):

- i. DS (Sambal) informed that the SRB in several districts have SRB below 900. It was requested to the Administrative Secretaries to come up with creative ideas to expend funds for the same. He added that it will be up to the States to adopt a hybrid mode to conduct the activities and divide the responsibilities between State and district level. It was further emphasized that the flexibility may be given to States/UTs for re-appropriation of funds between districts.

3.25.4 NARI ADALAT

- i. With regards to begin formation of Nari Adalat in the State, a proposal was submitted by the State. The State proposed the scheme may be implemented in 1411 Gram Panchayats across 13 aspirational districts. The proposal amounting to Rs. 6.32 Crores for Financial Year 2024-25 was approved. A discussion on Gram Kachahary, a body with gram panchayat for resolution of village disputes and provide legal redressal ensued along with its correlation to the setting up of Nari Adalat in the State.

SAMARTHYA

3.25.5 PMMVY:

- i. The State informed that there is a need to revise targets based on the population. It was clarified by the Division that based on previous performance; the indicative target may be reduced. However, the State must strive for saturation by covering all eligible beneficiaries.

3.25.6 Shakti Sadan:

- i. Bihar has stated that it is going to set up 38 Shakti Sadans with one each in every district and hence proposed for 38 Shakti Sadans in rental component for PAB in FY 24-25.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	38	Rs.5,88,46,800/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.25.7 Sakhi Niwas:

- i. The state has proposed 38 new Sakhi Niwas for FY 24-25 through PAB, which will set up in every district of the state.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	38	Rs.20,20,82,000.00	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.25.8 Palna:

- i. The number of AWCCs proposed and approved for FY 2024-25 is placed at Annexure – 2.

3.25.9 SANKALP-HEW:

- i. Recruitment is expected to be finalized by September 2024. The MWCD is asked to consider providing at least 50,000 per month for transportation to address the challenges of commuting in rural areas and to support extensive field visits for awareness campaigns. The state is expected to fund this requirement from the Administrative Fund. The MWCD will deliberate on the fund disbursement process, and Bihar will draft an official letter to the MWCD to address this matter.

3.26 NAGALAND

SAMBAL

3.26.1 One Stop Centre:

- i. Nagaland began the presentation with a proposal for 5 new OSCs in the State. The proposals are to be approved with the confirmation that the OSCs be completely state-run.

3.26.2 Women Helpline:

- i. The State desired that the helpline control rooms may be provided with a vehicle for the safe commute of employees especially those working in night shifts. It was directed to the division that such approval may be given as there are 35 control rooms across the country and as such will not entail any lengthy procedures.

SAMARTHYA

3.26.3 PMMVY:

- i. The approved indicative target for FY 2024-25 is placed at Annexure 1.

3.26.4 Shakti Sadan:

- i. A summary of the proposals received from the state is provided below:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
03	03	Rs.3,18,84,000/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.26.5 Sakhi Niwas:

- i. The State informed that the demand for working women's hostels in Kohima and Dimapur district is on higher side.
- ii. It was advised the State to set up more working women's hostels in these two districts to meet the demands of the working women in the area.
- iii. A summary of proposals received from the states is provided below:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
12	04	Rs.1,93,77,600/-	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.26.6 Palna:

- i. Although 150 proposals were previously submitted, only 56 were approved. Currently, there are 120 proposals and pending liabilities for three schemes involving NGOs. It was directed that NGO involvement will not be supported going forward.
- ii. The number of AWCCs proposed and approved for FY 2024-25 is placed at Annexure – 2.

3.26.7 SANKALP-HEW:

- i. The state has proposed for the provision of additional staff for HEW, which includes an IT professional at the SHEW.
- ii. Director (Samarthya) has mentioned it to the state that these conditions can be met through the already existing provision under SANKALP-HEW.
- iii. The provision also entails personnel for IT related work for Mission Shakti.



3.27 MADHYA PRADESH

SAMBAL

3.27.1 One Stop Centre

- i. The State presented proposals for three new One Stop Centres. The proposals were deemed approved, after taking confirmation that they are under the ownership of the state government. The State continued with a request for release of pending construction funds. DS (Sambal) informed that the land documents may be submitted for the same which the State assured will be done.
- ii. The State highlighted one challenge for the One Stop Centres in handling cases of women with special needs that the centres are currently unequipped for. DS (Sambal) emphasized the importance of strong coordination with stakeholders such as police and hospitals to address cases falling beyond the centre's mandate and purview. The State highlighted that One Stop Centres are linked to designated officers in their corresponding police stations for ease in facilitation and collaboration.

3.27.2 Beti Bachao, Beti Padhao (BBBP):

- i. With regard to expending BBBP funds, the state referred to the Model Code of Conduct for state assembly elections for the reason behind not conducting activities. They added that currently the BBBP funds are being used to conduct activities under HEW 100 days campaign. DS (Sambal) advised the State to give special attention to districts with low SRB.

SAMARTHYA

3.27.3 PMMVY:

- i. The performance of the State during FY 2023-24 has been good.
- ii. While the portal is user-friendly, the addition of an IT Helpdesk, staff member, or consultant at the state level would be beneficial. It was agreed that the NHEW Division would examine the matter.
- iii. Ms. Kamini Kapil, Director (IT) informed that NIC is planning for a training for all State NIC and WCD staff regarding portals of Mission Shakti and Mission Vatsalya.
- iv. The approved indicative target for FY 2024-25 is placed at Annexure 1.

3.27.4 Shakti Sadan:

- i. State Govt. requested fund for construction of new Shakti Sadans. In this regard, it was informed that if the land is available with the State, the proposal may be submitted for funding under Nirbhaya fund.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
14	05	Rs.12.95 Cr	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.27.5 Sakhi Niwas:

- i. A summary of proposals received from the state is provided below:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
03	00	Rs.30.24 Lakh	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.27.6 Palna:

- i. It is advised to converge with D/o Rural Development to support working women through funds available under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
- ii. No new proposals for AWCC has been received from State.



SAMBAL

3.28.1 One Stop Centre:

- i. Administrative Secretary opened with a request for three new One Stop Centres, with two in Thane (rural) and one in Raigad districts. The proposals are to be approved after a confirmation from the State that the centres are under the ownership of State government.
- ii. The Administrative Secretary highlighted the close coordination of One Stop Centres with police and courts. He stated that the One Stop Centres are visited by Judges that strengthens the coordination work. He added that a Model OSC has been set up in Satara district of the State which runs in close coordination with Bharosa Cell, which is the counselling desk at police stations in the State.

3.28.2 Women Helpline:

- i. The State highlighted issues faced by them in coordination with C-DAC. It was advised to the State to contact C-DAC again and to report back with MWCD if there is still no response.

3.28.3 Beti Bachao, Beti Padhao (BBBP):

- i. The State requested for funds for conducting the activities to which they were asked to ensure full SNA related compliances, such as deposition of interest in the CFI, negative balance, and regular expenditure from the SNA.

SAMARTHYA

3.28.4 PMMVY:

- i. It was informed by the State that Pradhan Mantri Matru Vandana Yojana (PMMVY), currently managed by the Department of Health & Family Welfare, will be transitioned to the administration of the Women and Child Development (WCD) Department.
- ii. It was agreed that an official communication regarding the same may be submitted to the Ministry at the earliest for a smooth transition.
- iii. The approved indicative target for FY 2024-25 is placed at Annexure I.

3.28.5 Shakti Sadan:

- i. The state has informed that all the Swadhar Greh and Ujjawala homes will be taken over by the state government and have been converted to Shakti Sadan.
- ii. The state has requested the Ministry to provide a guideline on how to take over the NGO run institutions under Mission Shakti and especially Shakti Sadan.
- iii. A summary of proposals received from the state is provided below:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
19	12	Rs.17,97,83,594/- (including pending liabilities)	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.28.6 Sakhi Niwas:

- i. A summary of proposals received from the state is provided below:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
74	11	Rs.4,09 Cr.	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.28.7 Palna:

- i. No new proposals for AWCC has been made by the State.

3.29 UTTARAKHAND

SAMBAL

3.29.1 One Stop Centre:

- i. 60% completion with 6 out of 10 centres constructed. The remaining centres are scheduled for completion by October 2024. The position was taken on record.

3.29.2 Women Helpline:

- i. The state has asked for the funds for expanding the call centre for 13 more call operators within the same premises. The state has informed the Ministry that they have made this helpline operational within a composite compound where other institutions of the Mission Shakti exists. The position was taken on record.

SAMARTHYA

3.29.3 PMMVY:

- i. The approved indicative target for FY 2024-25 is placed at Annexure 1.
- ii. There has been a noted decrease in institutional deliveries, and the set targets are challenging. Three districts—Champawat, Tehri, and Udham Singh Nagar—require target revisions due to distinctions in low births, as supported by letters from their District Magistrates.
- iii. It has been informed that the targets maybe reduced. However, the State may strive towards achieving saturation by covering all eligible beneficiaries.

3.29.4 Shakti Sadan:

- i. Uttarakhand has not proposed for new Shakti Sadans.
- ii. No major discussions were held under Shakti Sadan scheme.

Shakti Sadan			
Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	0	-	-

3.29.5 Sakhi Niwas:

- i. A summary of proposals received from the state is provided below:

Sakhi Niwas			
Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	3	Rs.39,16,000/-	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.29.6 Palna:

- i. The no. of AWCCs proposed and approved for FY 2024-25 is placed at Annexure – 2.

3.29.7 SANKALP-HEW:

- i. The state informed that they have improvised on the staff provision in the SHEW, wherein they have appointed an IT professional instead of another gender specialist to address the issue of technical constraints faced.

3.30 RAJASTHAN

SAMBAL

3.30.1 One Stop Centre:

- i. The Administrative Secretary informed that the State has 14 new districts for which they were advised to submit the proposal. The State Administrative Secretary added that the interest amount has been paid on Bharat Kosh. They were informed about the current deficit of Rs. 37 lakhs in their SNA. It was restated that funds cannot be released until SNA compliance is achieved completely.

3.30.2 Women Helpline:

- i. The state has not deposited the interest and has ensured that this will be resolved soon.

SAMARTHYA

3.30.3 PMMVY:

- i. The approved indicative target for FY 2024-25 is placed at Annexure 1.
- ii. Issues related to the portal have been addressed and resolved through collaboration with the NIC team.
- iii. It was requested by the State that adequate human resource support for PMMVY is required. It was informed that the same has already been communicated to all State/UTs vide letter no. NHEW/87/2023-NHEW dated 18th December 2023.

3.30.4 Shakti Sadan:

- i. Rajasthan has not proposed for new Shakti Sadans.
- ii. No major discussions were held under Shakti Sadan scheme.
- iii. There are 08 Shakti Sadans operational within the state.

Shakti Sadan			
Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	0	-	As per Para 2.5 above and subject to receipt of relevant documents

3.30.5 Sakhi Niwas:

- i. The state has submitted that it will establish a Working women's hostel in every district.
- ii. The state government's vision of establishing a working women's hostel has been asked to be combined with Sakhi Niwas for better and more efficient implementation of the scheme.

Sakhi Niwas			
Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	As per further collaboration with the state government.	-	As per Para 2.6 above and subject to receipt of relevant documents

3.30.6 Palna:

- i. The Ministry of Women and Child Development (MWCD) has observed that while there are no new requests for Anganwadi Cum Crèches (ACCs), there is a notable demand for Working Women Hostels in each district. This demand appears to be inconsistent with the actual number of working women and the level of support provided by the state department.

3.31 GUJARAT

SAMBAL

3.31.1 One Stop Centre:

- i. The state has proposed for 02 new OSC. **The same have been approved.** DS (Sambal) advised the State to submit land documents for the release of construction grants for the same.

3.31.2 Women Helpline:

- i. With regard to integration of Women Helpline with One Stop Centres, the State referred to their discussion with C-DAC about setting up a pilot project in one of the districts. They added that the State is still waiting for the hardware to be delivered by C-DAC. They stated that the issue will be taken up with C-DAC again in their next meeting

SAMARTHYA

3.31.3 PMMVY:

- i. Department of Health & Family Welfare is implementing the scheme in the state. Representative from D/o H&FW raised that they are facing problems in PMMVY softMIS portal due to the WCD hierarchy i.e. project/ sector/ AWW, which is not the same as the hierarchy in their department. It has been advised to transfer the scheme to Department of WCD for seamless implementation.

3.31.4 Shakti Sadan:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	0	-	-

3.31.5 Sakhi Niwas:

- i. State Govt. informed that they are reviewing the Scheme and will submit the proposal to the Ministry.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	-	-	--

3.31.6 Palna:

- i. The number of AWCCs proposed and approved for FY 2024-25 is placed at Annexure – 2

3.32 CHANDIGARH

SAMBAL

3.32.1 One Stop Centre:

- i. No funds received from the UT for the FY 2023-24. Deputy Secretary (Sambal) clarified that this is due to the SNA not being mapped in the PFMS. He has assured that once this is resolved, the funds will be released to the UT.

3.32.2 Beti Bachao, Beti Padhao (BBBP):

- i. No funds have been disbursed yet. Although one grant was approved, the funds were not transferred. The MWCD will take action to have it re-validated.

SAMARTHYA

3.32.3 PMMVY:

- i. The approved indicative target for FY 2024-25 is placed at Annexure 1.
- ii. The WCD department of the UT has taken over the scheme since April 2023.
- iii. The UT has informed that SNA accounts have been opened and will be mapped soon to the PFMS.

3.32.4 Shakti Sadan:

- i. UT had brought forth the problem they faced about the term limit of the woman staying within Shakti Sadan. The Ministry has replied to the state with permission for the UT to decide on the term if and only if there are vacancies available for other women who would be potential beneficiaries arriving at the institutions for safety and protection.
- ii. No major discussions were held under Shakti Sadan scheme.
- iii. There is 01 functional Shakti Sadans in the UT of Chandigarh.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
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1	0	-	As per Para 2.5 above and subject to receipt of relevant documents
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3.32.5 Sakhi Niwas:

- i. A summary of proposals received from the state is presented below:

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
06	0	Rs.45,24,000/-	Approved subject to the fulfilment of conditions mentioned at para 2.6 above.

3.32.6 Palna:

- i. All compliances are in place, and the centres are well-equipped. The UT's performance has been recognized as commendable.
- ii. The Union Territory has proposed the appointment of a security guard for the AWCCs. The Division has been directed to examine the matter and put up accordingly.
- iii. The number of AWCCs proposed and approved for FY 2024-25 is placed at Annexure – 2

3.33 GOA

SAMBAL

3.33.1 One Stop Centre:

- i. DS (Sambal) referred to the construction proposal submitted by State amounting to Rs. 1.63 Crores. The state representative informed that the proposal has been given to PWD for re-examination and subsequent resubmission to MWCD.

3.33.2 Beti Bachao, Beti Padhao (BBBP):

- i. There has been an improvement in the Sex Ratio at Birth (SRB) under the BBBP initiative.

SAMARTHYA

3.33.3 PMMVY:

- i. The approved indicative target for FY 2024-25 is placed at Annexure 1.

3.33.4 Shakti Sadan:

- i. The state has put forth a proposal for one Shakti Sadan. The Bureau is examining the proposal and will be approved.

Shakti Sadan			
Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	1	Rs.26,75,500/-	Approved subject to the fulfilment of conditions mentioned at para 2.5 above.

3.33.5 Sakhi Niwas:

- i. State Govt. requested fund for construction of new Sakhi Niwas. In this regard, it was informed that if the land is available with the State, the proposal may be submitted for funding under Nirbhaya fund.

Sakhi Niwas			
Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
01	-	-	

3.33.6 Palna:

- i. No new proposals for AWCC has been made by the State.

3.34 LADAKH

SAMBAL

3.34.1 One Stop Centre, WHL, BBBP:

- i. There were no major discussions held.

SAMARTHYA

3.34.2 PMMVY:

- i. The approved indicative target for FY 2024-25 is placed at Annexure 1.

3.34.3 Shakti Sadan:

- i. The UT is building a 300 bedded capacity Shakti Sadan from the UT funds.
ii. The state representative was requested to collaborate with the central government on the same.
iii. No proposals put forth.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	0	-	-

3.34.4 Sakhi Niwas:

- i. No major discussions were held under Sakhi Niwas scheme

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
0	0	-	-

3.34.5 Palna:

- i. No new proposals for AWCC has been made by the UT.

3.9 West Bengal (All the Mission Shakti schemes are in above para 3.9 PAB held on 25.06.2024. PAB for PMMVY reviewed on 16.07.2024)

3.9.4 PMMVY

- i. At Page 18.
ii. At Page 18.
iii. The performance of state of West Bengal with respect to PMMVY in the FY 2023-24 has been good. The approved indicative target for FY 2024-25 is placed at Annexure 1.
iv. West Bengal has requested for release of fund as the payments are due since last year.
v. There is an inconsistency in the alignment between Revenue and Health districts in the state. To ensure compliance with the Local Government Directory (LGD), state intervention is necessary to rectify the discrepancies. It was agreed that the NIC and the respective Division would examine the matter.

3.35 UTTAR PRADESH

SAMBAL

3.35.1 One-Stop Centres:

- i. It was advised the state to propose more OSCs in districts/cities with high population density.

3.35.2 Women Helpline:

- i. The helplines 181 and 1098 are managed by C-DAC, and the Women Helpline (WHL) is currently integrated with the police emergency line 112, which was previously operated by Tech Mahindra before the tender was reassigned. It was requested that a communication be sent to the Ministry of Home Affairs regarding ERSS integration with WHL and CHL. It was directed that division may examine the matter and put up accordingly.

- ii. It was also requested by the state that the current budget for telephone expenses is inadequate, with a monthly allocation of Rs. 55,000 while the actual monthly bills range from Rs. 2.5 to 3 lakhs. It was suggested to state that a detailed proposal in this regard may be send to the Ministry and division may examine the matter.

3.35.3 Beti Bachao Beti Padhao:

- i. It was directed the state to utilize the unspent funds as the opening balance is high. The State has informed that expenditure limits have been established for each district and the funds will be utilized shortly.

SAMARTHYA

3.35.4 PMMVY:

- i. The Scheme was transferred from the Department of Health and Family Welfare to the Department of Women and Child Development in April 2024. The ICDS department is the implementing agency and have undertaken the process of changing the login credentials from health hierarchy to WCD hierarchy.
- ii. It was directed NIC to develop edit option in Master Data mapping on urgent basis.
- iii. It was requested to state that the issues with regard to the Single Nodal Agency (SNA) Account to be resolve at the earliest so that the all approved beneficiaries in PMMVYsoft MIS may be given the benefit without further delay.
- iv. The approved indicative target for the State of Uttar Pradesh for FY 2024-25 is placed at **Annexure 1**.

3.35.5 Shakti Sadan:

- i. State Government informed that no Shakti Sadan is required. On the similar line, State Scheme is being run namely Nari Sharanalya and at present 09 Nari Sharanalya are being run from the State Government Budget. It was enquired about the shelter for the destitute and trafficked women and 09 Nari Sharanalaya may not be sufficient for that purpose in a big State. In this regard, State Government informed that number of Nari Sharanalaya will be increased. These Nari Sharanalaya will be run from the State Government Budget.

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
I.	No PAB proposal received.	No PAB proposal received.	NA	NA

3.35.6 Sakhi Niwas

- i. State Government informed that the need of working women hostel is being met through the construction of hostel by Nagar Vikas of State government.
- ii. It was informed that under the existing Sakhi Niwas Scheme there is no provision for construction of hostel and the Scheme is only on rental mode. However, if State Government wants to construct hostel, the same may be proposed under Nirbhaya Fund.

Sl. No	Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
I.	No PAB proposal received.	No PAB proposal received.	NA	NA

3.35.7 Palna:

- i. No proposals has been received for Anganwadi cum creche. It was advised the State to examine the matter and propose Anganwadi cum creche in urban, semi urban, industrial, commercial areas or any other place for promoting female in work force participation.

3.35.8 SANKALP – HEW:

- i. It was informed by the state that the activities related to SANKALP: HEW is being managed by OSC Staffs. It was advised the state that the objective of OSC and SANKALP: HEW is completely different and cannot be managed by same staffs. So, it was suggested the state to examine the matter and recruit/deploy the staffs for SANKALP: HEW separately.

3.36 CHHATTISGARH

SAMBAL

3.36.1 One-Stop Centre:

- i. At present, 27 out of 34 One-Stop Centers (OSCs) are operational. State requested for disbursement of OSC recurring fund as there is an urgent need to ensure the timely payment of staff salaries. State also requested for OSC construction fund for 5 OSCs as well. The State was asked to provide the interest payment proof/UTR as the same is not reflected on PFMS. Further, the State proposes to establish another OSC in the Durg district which was approved.

3.36.2 Women Helpline:

- i. There is a need for training the WHL and OSC staff on the software's operation by C-DAC. The Secretary, Chhattisgarh has reported that live location tracking is not possible with Helpline 112 and the same may be initiated. Division has been advised review the matter with C-DAC and DoT.

3.36.3 Beti Bachao Beti Padhao:

- i. State has been advised to conduct more activities.

SAMARTHYA

3.36.4 PMMVY:

- i. The State had raised the concern regarding pending for payment under PMMVY – CAS and delay in disbursement of honorarium to Anganwadi workers through PMMVY portal. It was directed to NIC that the matter may be resolve at the earliest.
- ii. The State has expressed the need for training on the PMMVY soft MIS at the district level. NIC was directed to provide the required online training.
- iii. The approved indicative target for the State of Chhattisgarh for FY 2024-25 is placed at **Annexure 1**.

3.36.5 Shakti Sadan

- i. State Government informed that they have submitted proposal of 09 approved new Shakti Sadan in previous PAB meeting to the State Finance Department for approval. State Government requested that not to release the Central share for new Shakti Sadan until the approval of State Finance Department.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
Existing 04 and 09 new already approved in previous year PAB meeting.	-	Central Share – Rs.245.27 lakhs	Approved subject to taken over by the State Government, approval of 09 new Shakti Sadan by State Finance Department and submission of requisite documents.

3.36.6 Sakhi Niwas:

- i. State Government informed that financial provisions made in the Sakhi Niwas Scheme are not sufficient to run Sakhi Niwas. State Government requested that financial revisions may be made in the Sakhi Niwas Scheme for better implementation of the Scheme. Division was directed to examine the matter and put up accordingly.

Proposals for existing Institutions	Proposals for new Institutions FY 24-25	Total funds proposed	Decision of the PAB
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Existing 06 and 10 new already approved in previous year PAB meeting.	--	Central Share – Rs.97.69 lakhs	Approved subject to run by the State Government and submission of requisite documents.
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3.36.7 Palna:

- i. No new proposals for Anganwadi cum creche.

3.36.8 SANKALP – HEW:

- i. State has highlighted that budget provisions in training and salary/PMU is not sufficient and requested to examine the matter for smooth implementation of scheme.

3.12 ANDHRA PRADESH (All the Mission Shakti schemes are in above para 3.12 PAB held on 05.07.2024. PAB for PMMVY reviewed on 12.08.2024)

3.12.4 PMMVY:

- i. At Page 22.
- ii. At Page 22.
- iii. PMMVY is implemented by the Department of Health, Medical and Family Services in Andhra Pradesh. The implementation of the scheme in the State is good.
- iv. It was requested to the State to transfer the pending State share for FY 2023-24 so that the benefits are not further delayed.
- v. The approved indicative target for the State of Andhra Pradesh for FY 2024-25 is placed at **Annexure 1**.

List of ANNEXURES:Annexure – I:**Approved Indicative Targets under Pradhan Mantri Matru Vandana Yojana (PMMVY)***

S.No.	States/UTs	PAB Targets for 2023-24	No. of Beneficiaries enrolled until 31.03.24	PAB Targets Proposed for 2024-25	Target for First Child	Target for Second Child
Approval on the basis of proposals received during the PAB meeting held on 24.06.2024 at Delhi						
1.	Andaman and Nicobar	1223	1840	1224	1008	216
2.	Manipur	16172	11851	18000	14400	3600
3.	Punjab	98036	123353	100000	50000	50000
4.	Sikkim	2621	9851	3269	2669	600
5.	Dadra and Nagar Haveli & Daman and Diu	3211	3372	3250	2290	960
Approval on the basis of proposals received during the PAB meeting held on 25.06.2024 at Delhi						
6.	Delhi	84303	81320	84303	74303	10000
7.	Haryana	135077	97840	150000	90000	60000
8.	Himachal Pradesh	45155	44626	45155	28155	17000
9.	Lakshadweep	260	977	1000	800	200
Approval on the basis of proposals received during the PAB meeting held on 5.07.2024 at Bengaluru						
10.	Karnataka	452252	383286	390669	293845	96824
11.	Tamil Nadu	437631	156183	572836	392836	180000
12.	Kerala	187879	146501	145000	100000	45000
13.	Jammu and Kashmir	66649	68764	72700	48000	24700
14.	Puducherry	10600	6888	10500	8000	2500
Approval on the basis of proposals received during the PAB meeting held on 12.07.2024 at Shillong						
15.	Meghalaya	10927	9828	11255	7879	3376
16.	Assam	258775	275763	258778	173647	85131
17.	Jharkhand	194628	136042	194628	136240	58388
18.	Mizoram	5843	6534	4956	4000	956
19.	Tripura	22768	17161	15416	14416	1000
20.	Arunachal Pradesh	6502	5632	6557	5000	1557



Approval on the basis of proposals received during the PAB meeting held on 16.07.2024 at Delhi

21	Bihar	890296	453918	690500	575491	115009
22	Chandigarh	5822	3658	1500	1100	400
23	Goa	4917	6395	4917	4000	917
24	Gujarat	308796	283737	308796	239009	69787
25	Ladakh	1669	1628	2298	1886	412
26	Madhya Pradesh	631071	630826	631071	426976	204095
27	Maharashtra	744519	320748	568436	452436	116000
28	Nagaland	9620	6333	7722	6222	1500
29	Rajasthan	365252	378739	410388	362216	48172
30	Uttarakhand	61314	66678	79278	58173	21105
31	West Bengal	346440	398573	346440	259830	86610

Approval on the basis of proposals received during the PAB meeting held on 12.08.2024 at Delhi

32	Andhra Pradesh	239459	255633	275000	220000	50000
33	Chhattisgarh	149089	170006	170000	150000	20000
34	Uttar Pradesh	1233353	639498	1233353	986682	246671

**It is to be noted that targets are only indicative for monitoring purposes. States are encouraged to achieve saturation by conducting regular enrolment drives and camps.*

*** Andhra Pradesh attended the PAB, but the PMMVY scheme is implemented by the Department of Health and Family Welfare, which was not present during the discussion*

**** Telangana is not implementing the PMMVY scheme while Odisha has stated an interest in implementing the scheme.*



Proposals received and approved for establishment of Anganwadi-cum-Crèches

S.No	State	Anganwadi-cum-Crèches Proposed (FY 2024-25)	Anganwadi-cum-Crèches Approved (FY 2024-25)
Approval on the basis of proposals received during the PAB meeting held on 24.06.2024 at Delhi			
1	Punjab	148	148
2	Manipur	650	650
3	Sikkim	12	12
4	Andaman and Nicobar Islands	0	0
5	Dadra and Nagar Haveli and Daman and Diu	40	40
Approval on the basis of proposals received during the PAB meeting held on 25.06.2024 at Delhi			
6	Delhi	315	315
7	Haryana	51	51
8	Lakshadweep	7	7
9	West Bengal	10	10
10	Himachal Pradesh	24	24
Approval on the basis of proposals received during the PAB meeting held on 05.07.2024 at Bengaluru			
11	Andhra Pradesh	100	100
12	Tamil Nadu	500	500
13	Karnataka	84	84
14	Telangana	1000	1000
15	Odisha	1000	1000
16	Kerala	200	200
17	Jammu & Kashmir	120	120
18	Puducherry	47	47
Approval on the basis of proposals received during the PAB meeting held on 12.07.2024 at Shillong			
19	Meghalaya	06	06
20	Assam	300	300
21	Mizoram	24	24
22	Tripura	20	20
23	Arunachal Pradesh	0	0

24	Jharkhand	0	0
Approval on the basis of proposals received during the PAB meeting held on 16.07.2024 at Delhi			
25	Bihar	20	20
26	Chandigarh	10	10
27	Goa	0	0
28	Gujarat	02	02
29	Ladakh	0	0
30	Madhya Pradesh	0	0
31	Maharashtra	0	0
32	Nagaland	120	120
33	Rajasthan	0	0
34	Uttarakhand	168	168
Approval on the basis of proposals received during the PAB meeting held on 12.08.2024 at Delhi			
35	Uttar Pradesh	0	0
36	Chhattisgarh	0	0



List of Participants for PAB meeting held on 24.06.2024

Ministry of Women & Child Development:

Sh. Anil Malik	Secretary
Sh. Sanjeev Kumar Chadha	Additional Secretary
Sh. Bhupal Nanda	Principal CCA
Dr. Preetam B. Yashvant	Joint Secretary
Sh. Sarwesh Kumar Arya	Joint Secretary
Ms. Preeti Pant	Joint Secretary
Sh. Navendra Singh	Director
Sh. Bhaskar	Director
Sh. Daya Shankar	Director
Sh. Anil Kumar Jha	Deputy Secretary
Sh. Deen Dayal	Deputy Secretary
Sh. Anil Kumar	Deputy Secretary
Sh. Abhishek Anand	Deputy Secretary
Other subordinate officers/ officials of Mission Shakti	

State/ UT

State	Representatives
Manipur	1. Sh. Ningthoujam Geoffrey, Commissioner-cum-Secretary, Joint Secretary, Director and 2. Sh. Bantee Singh konthoujam, Jt Director and other senior officers/ officials
Punjab	1. Mrs. Raji P. Shrivastava, Special Chief Secretary 2. Dr. Shena Agarwal, Director and other senior officers/ officials
Sikkim	1. Smt. Normit Lepcha, Secretary Women and Child Development Department 2. Smt. Bandana Rai, Additional Secretary 3. Smt. Tashi Bhutia, Additional Secretary and other senior officers/ officials
A & N Island (UT)	1. Shri Kumar L, Secretary 2. P.C James SNO
Dadra & N Haveli and Daman Diu (UT)	1. Shri. Fwrrman Brahma, Secretary 2. Shri. Manoj Kumar Pandey, Director and other senior officers/ officials



List of Participants for PAB meeting held on 25.06.2024

Ministry of Women & Child Development:

Sh. Anil Malik	Secretary
Sh. Sanjeev Kumar Chadha	Additional Secretary
Sh. Bhupal Nanda	Principal CCA
Dr. Preetam B. Yashvant	Joint Secretary
Sh. Sarwesh Kumar Arya	Joint Secretary
Ms. Preeti Pant	Joint Secretary
Sh. Navendra Singh	Director
Sh. Bhaskar	Director
Sh. Daya Shankar	Director
Sh. Anil Kumar Jha	Deputy Secretary
Sh. Deen Dayal	Deputy Secretary
Sh. Anil Kumar	Deputy Secretary
Sh. Abhishek Anand	Deputy Secretary
Other subordinate officers/ officials of Mission Shakti	

State/ UT

State	Representatives
Delhi	1.Ms. Mitali Namchoom, Director 2.Dr Navlendra Kumar Singh, Addl. Director and other senior officers/ officials
Himachal Pradesh	1.Sh. Ashish Singhmar, Secretary 2. Ms. Rupali Thakur, Director and other senior officers/ officials
Haryana	1.Ms. Amneet P. Kumar, Commissioner & Secretary 2. Ms. Monika Malik, Director, and other senior officers/ officials
Lakshadweep	1.Sh. Tanveer Ahmed, Director
West Bengal	1.Ms. Sanghamitra Ghosh, Principal Secretary 2. Dr.Nilanjana Dasgupta, Director and other senior officers/ officials



List of Participants for PAB meeting held on 05.07.2024

Ministry of Women & Child Development:

Name	Designation
Sh. Anil Malik	Secretary
Dr. Preetam B. Yashvant	Joint Secretary
Ms. Preeti Pant	Joint Secretary
Sh. Dhrijesh Kumar Tiwari	Statistical Advisor
Sh. Navendra Singh	Director
Sh. Bhaskar	Director
Sh. Anil Kumar Jha	Deputy Secretary
Sh. Deen Dayal	Deputy Secretary
Sh. Anil Kumar	Deputy Secretary
Sh. Abhishek Anand	Deputy Secretary
Ms. Priyanka Charan	Dy. CA
Ms. Tripti Singh	Scientific Officer, NIC
Other subordinate officers/ officials of Mission Shakti	

State/ UT

Name of State/UTs	Representatives
Jammu and Kashmir	1. Ms Sheetal Nanda, Commissioner/Secretary 2. Ms. Rubina Kausar, Mission Director, Mission Poshan 3. Ms. Harvinder Kaur, Mission Director, Mission Vatsalya and other officers and officials
Odisha	1. Ms. Shubha Sharma, Principal Secretary 2. Ms. Rina Mohapatra, Special Secretary and other officers and officials
Telangana	1. Smt. Vakati Karuna, Secretary, 2. Smt. Kanthi Wesley, Director, and other officers and officials
Tamil Nadu	1. Tmt. Jayashree Muralidharan, Secretary 2. Tmt. V. Amuthavalli, Director 3. Dr. JU Chandrakala, Director 4. Thiru Amar Kushwaha, Director 5. Dr. Selvavinayagam, Director and other officers and officials
Andhra Pradesh	1. Ms. G. Jayalakshmi, Secretary 2. Sh. B. Ravi Reddy, Director and other officers and officials
Kerala	1. Dr. Sharmila Mary Joseph, Principal Secretary 2. Ms. Haritha V. Kumar, Director and other officers and officials
Puducherry	1. Smt. A. Muthamma, Secretary 2. Ms. P. Muthu Meena, Director and other officers and officials
Karnataka	1. Dr. GC Prakash, Secretary 2. Dr. MR Ravi, Director 3. Shri. N. Siddheshwar, Director and other officers and officials

List of Participants for PAB meeting held on 12.07.2024 at Shillong

Ministry of Women & Child Development:

Sh. Anil Malik	Secretary
Sh. Sanjeev Kumar Chadha	Additional Secretary
Sh. Bhupal Nanda	Principal CCA
Sh. Dhrijesh Kumar Tiwari	Statistical Advisor
Sh. Timothy Dhkar	Scientist – G and HOG, NIC
Sh. Navendra Singh	Director
Sh. Bhaskar	Director
Sh. Anil Kumar Jha	Deputy Secretary
Sh. Deen Dayal	Deputy Secretary
Sh. Anil Kumar	Deputy Secretary
Sh. Abhishek Anand	Deputy Secretary
Ms. Tripti Singh	Scientific Officer- NIC
Other subordinate officers/ officials of Mission Shakti	

State/ UT

State	Representatives
Meghalaya	1. Mr. P Sampat Kumar, Principal Secretary 2. Mr. Praveen Bakshi, Commissioner and Secretary 3. Ms. Camelia Doreen Lyngwa, Director and other officials from the state.
Assam	1. Mr. Mukesh Chandra Sahu, Principal Secretary 2. Mr. Partha P. Majundar, Secretary and other officials from the state.
Mizoram	1. Ms. Lalzarmawii, Commissioner & Secretary 2. Ms. Zoramthangi Chhangte, Director and other officials from the state.
Arunachal Pradesh	1. Ms. Mimam Tayeng, Secretary 2. Ms. T.Pertin Loyi, Director and other officials from the state.
Jharkhand	1. Mr. Manoj Kumar, Secretary 2. Mr. Shashi Prakash, Director and other officials from the state.
Tripura	1. Mr. Tapas Roy, Secretary 2. Mr. Tapam Kr. Das, Director and other officials from the state.

List of Participants for PAB meeting held on 16.07.2024 at Delhi

Ministry of Women & Child Development:

Sh. Anil Malik	Secretary
Sh. Sanjeev Kumar Chadha	Additional Secretary
Sh Nitishwar Kumar	AS&FA
Ms. Preeti Pant	Joint Secretary
Sh. Bhupal Nanda	Principal CCA
Sh. Dhrijesh Kumar Tiwari	Statistical Advisor
Sh. Navendra Singh	Director
Sh. Bhaskar	Director
Sh. Anil Kumar Jha	Deputy Secretary
Sh. Deen Dayal	Deputy Secretary
Sh. Anil Kumar	Deputy Secretary
Sh. Abhishek Anand	Deputy Secretary
Other subordinate officers/ officials of Mission Shakti	

State/ UT

State	Representatives
West Bengal	1. Dr. Shyamali Rudra, AD (PMMVY) and other officials from the state.
Nagaland	1. Ms. Martha R Ritse, Secretary 2. Ms. Bodeno S Colo, Additional Secretary 3. Ms. Tosheli Zhimomi, Director, and other officials from the state.
Rajasthan	1. Sh. Chand Mal Verma, Additional Director, ICDS 2. Sh. Mukesh Kr. Meena, DD and other senior officials from the state
Ladakh	1. Ms. Tashi Dolma, Director, and other officials from the UT.
Chandigarh	1. Ms. Palika Arora, Director, and other officials from the UT.
Bihar	1. Mr. Prem Singh Meena, Secretary, Social Welfare Dept. 2. Mrs. Bandana Preyashi, MD, WCDC 3. Mr. Kaushal Kishor, Director. 4. Mr. Prashant Kumar C.H, Director, and other officials from the state.
Uttarakhand	1. Mr. Prashant Arya, Director 2. Ms. Aarti Balodi, State Nodal Officer and other officials from the state.
Madhya Pradesh	1. Ms. Sufiyah Faruqui Wali, Commissioner 2. Sh. Suresh Singh Tomar, Joint Director & SNO Mission Shakti 3. Dr. Amitabh Awasthi, Joint Director & SNO Mission Vatsalya and other officials from the state.
Goa	1. Ms. Fransquinha Oliveira, Director 2. Mr. Manuel Barreto, Jr. Director, ICDS and other officials from the state.
Maharashtra	1. Sh. Prashant Narnaware, Commissioner 2. Sh. Rahul More, Joint Commissioner, and other officials from the state.
Gujarat	1. Sh. Ranjit Kr. Singh, Commissioner 2. Sh. Kumudben Yagnik, Director and other officials from the state. 3. Dr. Vismay Bharai, PMMVY and other officials from the state.

List of Participants for PAB meeting held on 12.08.2024

Ministry of Women & Child Development:

Sh. Anil Malik	Secretary
Sh. Sanjeev Kumar Chadha	Additional Secretary
Sh Nitishwar Kumar	AS&FA
Dr. Preetam B. Yashvant	Joint Secretary
Sh. Sarwesh Kumar Arya	Joint Secretary
Ms. Preeti Pant	Joint Secretary
Sh. Navendra Singh	Director
Sh. Bhaskar	Director
Sh. Daya Shankar	Director
Sh. Anil Kumar Jha	Deputy Secretary
Sh. Deen Dayal	Deputy Secretary
Sh. Anil Kumar	Deputy Secretary
Sh. Abhishek Anand	Deputy Secretary
Other subordinate officers/ officials of Mission Shakti	

State/ UT

State	Representatives
Uttar Pradesh	1.Ms. Veena Kumari Meena, Principal Secretary (Through VC) 2.Ms. Sandeep Kaur, Director and other senior officers/ officials
Chhattisgarh	1. Ms. Shammi Abidi, Secretary 2. Ms Tulika Prajapati, Director and other senior officers/ officials
Andhra Pradesh	1. Sh. KVNS Anil Kumar, Additional Director, Maternal Health and SNO PMMVY

